

General Information

Service Consumption

16,022 Annual Unlinked Trips (UPT)

Service Supplied

104,230 Annual Vehicle Revenue Miles (VRM)
 6,386 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$487,517 Total Operating Expenses

Database Information

NTDID: 4R06-41115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

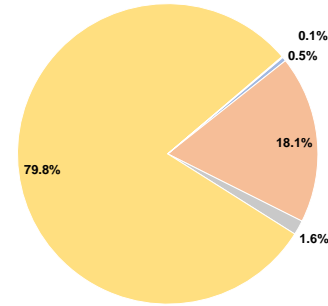
Sources of Operating Funds Expended

Fare Revenues	\$2,199	0.5%
Local Funds	\$88,006	18.1%
State Funds	\$7,624	1.6%
Federal Assistance	\$389,188	79.8%
Other Funds	\$500	0.1%
Total Operating Funds Expended	\$487,517	100.0%

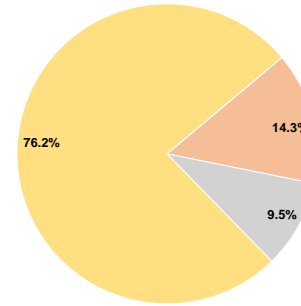
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,105	14.3%
State Funds	\$13,403	9.5%
Federal Assistance	\$107,238	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,746	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	1	\$464,266	\$1,913	\$140,746	15,761	85,100	5,243
Bus	1	-	\$23,251	\$286	\$0	261	19,130	1,143
Total	6	1	\$487,517	\$2,199	\$140,746	16,022	104,230	6,386

Performance Measures

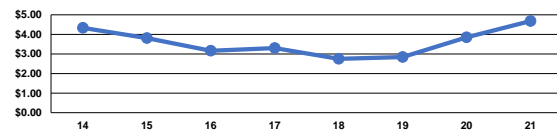
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$88.55
Bus	\$1.22	\$20.34
Total	\$4.68	\$76.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.46	0.2	3.0
Bus	\$89.08	0.0	0.2
Total	\$30.43	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

