

**General Information**

**Service Consumption**

34,202 Annual Unlinked Trips (UPT)

**Service Supplied**

608,769 Annual Vehicle Revenue Miles (VRM)  
 31,529 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,137,649 Total Operating Expenses

**Database Information**

NTDID: 4R06-41119  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 22  
 Service Vehicles -  
 Facilities 2

**Financial Information**

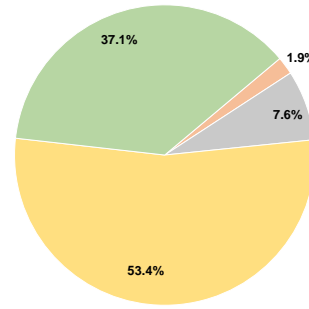
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,783	1.9%
State Funds	\$86,120	7.6%
Federal Assistance	\$607,686	53.4%
Other Funds	\$422,060	37.1%
<b>Total Operating Funds Expended</b>	<b>\$1,137,649</b>	<b>100.0%</b>

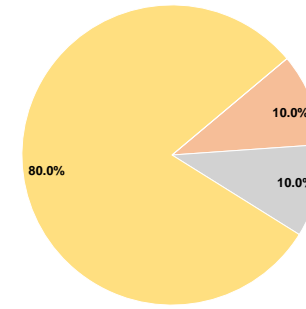
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$43,645	10.0%
State Funds	\$43,645	10.0%
Federal Assistance	\$349,160	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$436,450</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,137,649	\$0	\$436,450	34,202	608,769	31,529
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,137,649</b>	<b>\$0</b>	<b>\$436,450</b>	<b>34,202</b>	<b>608,769</b>	<b>31,529</b>

**Performance Measures**

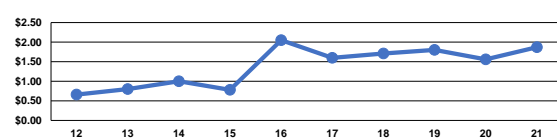
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$36.08
<b>Total</b>	<b>\$1.87</b>	<b>\$36.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.26	0.1	1.1
<b>Total</b>	<b>\$33.26</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

