

General Information

Service Consumption

20,286 Annual Unlinked Trips (UPT)

Service Supplied

274,989 Annual Vehicle Revenue Miles (VRM)
12,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,171,841 Total Operating Expenses

Database Information

NTDID: 4R06-41131
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 36
Service Vehicles 2
Facilities 1

Financial Information

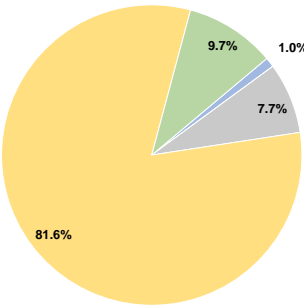
Sources of Operating Funds Expended

Fare Revenues	\$12,288	1.0%
Local Funds	\$0	0.0%
State Funds	\$89,662	7.7%
Federal Assistance	\$955,922	81.6%
Other Funds	\$113,969	9.7%
Total Operating Funds Expended	\$1,171,841	100.0%

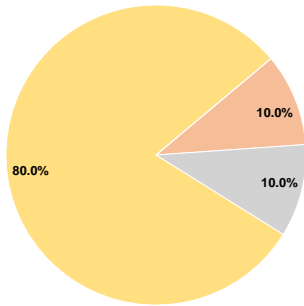
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,795	10.0%
State Funds	\$18,794	10.0%
Federal Assistance	\$150,352	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$187,941	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,171,841	\$12,288	\$187,941	20,286	274,989	12,130
Total	7	-	\$1,171,841	\$12,288	\$187,941	20,286	274,989	12,130

Performance Measures

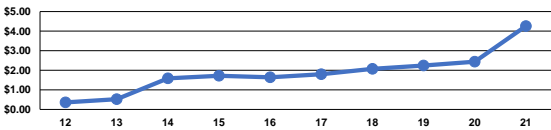
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$96.61
Total	\$4.26	\$96.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.77	0.1	1.7
Total	\$57.77	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

