

**General Information**

**Service Consumption**

10,071 Annual Unlinked Trips (UPT)

**Service Supplied**

195,105 Annual Vehicle Revenue Miles (VRM)  
7,723 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$361,034 Total Operating Expenses

**Database Information**

NTDID: 4R06-41137  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 13  
Service Vehicles -  
Facilities 1

**Financial Information**

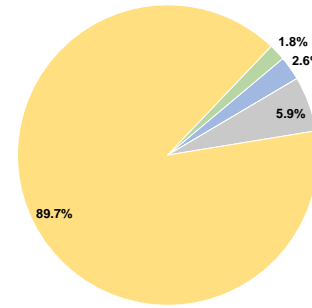
**Sources of Operating Funds Expended**

Fare Revenues	\$9,401	2.6%
Local Funds	\$0	0.0%
State Funds	\$21,403	5.9%
Federal Assistance	\$323,828	89.7%
Other Funds	\$6,402	1.8%
<b>Total Operating Funds Expended</b>	<b>\$361,034</b>	<b>100.0%</b>

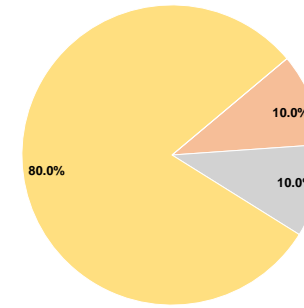
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,326	10.0%
State Funds	\$12,326	10.0%
Federal Assistance	\$98,608	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$123,260</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$361,034	\$9,401	\$123,260	10,071	195,105	7,723
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$361,034</b>	<b>\$9,401</b>	<b>\$123,260</b>	<b>10,071</b>	<b>195,105</b>	<b>7,723</b>

**Performance Measures**

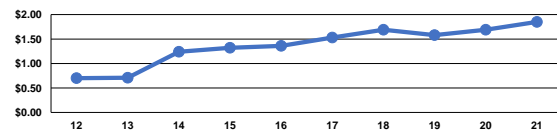
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$46.75
<b>Total</b>	<b>\$1.85</b>	<b>\$46.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.85	0.1	1.3
<b>Total</b>	<b>\$35.85</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

