

General Information

Service Consumption

10,510 Annual Unlinked Trips (UPT)

Service Supplied

121,561 Annual Vehicle Revenue Miles (VRM)
 8,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$414,160 Total Operating Expenses

Database Information

NTDID: 4R06-41143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

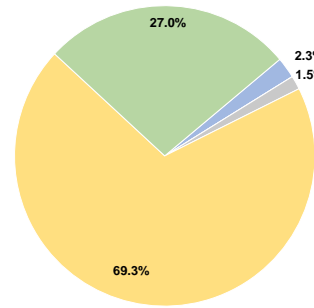
Sources of Operating Funds Expended

Fare Revenues	\$9,370	2.3%
Local Funds	\$0	0.0%
State Funds	\$6,093	1.5%
Federal Assistance	\$286,900	69.3%
Other Funds	\$111,797	27.0%
Total Operating Funds Expended	\$414,160	100.0%

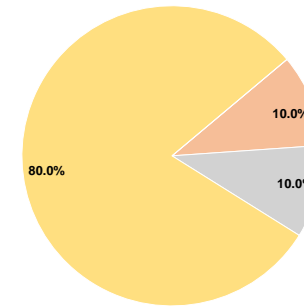
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,949	10.0%
State Funds	\$1,948	10.0%
Federal Assistance	\$15,586	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,483	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	6	-	\$414,160	\$9,370	\$19,483	10,510	121,561	8,167
Total	6	-	\$414,160	\$9,370	\$19,483	10,510	121,561	8,167

Performance Measures

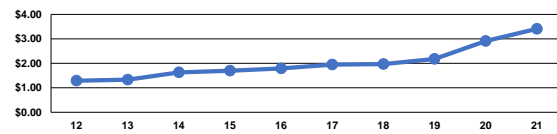
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.41
Total	\$3.41	\$50.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$39.41	0.1
Total	\$39.41	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

