

General Information

Service Consumption

27,449 Annual Unlinked Trips (UPT)

Service Supplied

228,225 Annual Vehicle Revenue Miles (VRM)
 13,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$664,565 Total Operating Expenses

Database Information

NTDID: 4R06-41150
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

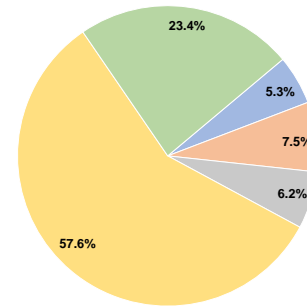
Sources of Operating Funds Expended

Fare Revenues	\$35,276	5.3%
Local Funds	\$49,941	7.5%
State Funds	\$40,955	6.2%
Federal Assistance	\$382,591	57.6%
Other Funds	\$155,802	23.4%
Total Operating Funds Expended	\$664,565	100.0%

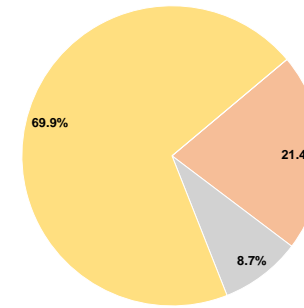
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,048	21.4%
State Funds	\$4,915	8.7%
Federal Assistance	\$39,331	69.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,294	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$664,565	\$35,276	\$56,294	27,449	228,225	13,516
Total	13	-	\$664,565	\$35,276	\$56,294	27,449	228,225	13,516

Performance Measures

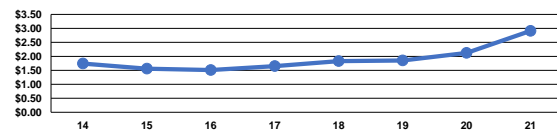
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$49.17
Total	\$2.91	\$49.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.21	0.1	2.0
Total	\$24.21	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

