

General Information

Service Consumption

58,055 Annual Unlinked Trips (UPT)

Service Supplied

625,160 Annual Vehicle Revenue Miles (VRM)
 24,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,131,814 Total Operating Expenses

Database Information

NTDID: 4R06-41162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

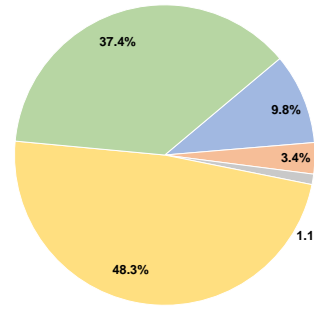
Sources of Operating Funds Expended

Fare Revenues	\$110,661	9.8%
Local Funds	\$38,121	3.4%
State Funds	\$12,688	1.1%
Federal Assistance	\$546,958	48.3%
Other Funds	\$423,386	37.4%
Total Operating Funds Expended	\$1,131,814	100.0%

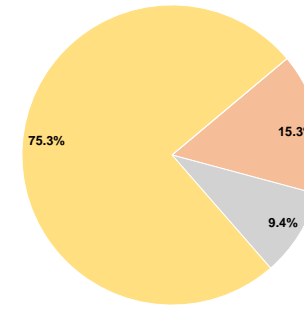
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,485	15.3%
State Funds	\$18,154	9.4%
Federal Assistance	\$145,235	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$192,874	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,131,814	\$110,661	\$192,874	58,055	625,160	24,486
Total	16	-	\$1,131,814	\$110,661	\$192,874	58,055	625,160	24,486

Performance Measures

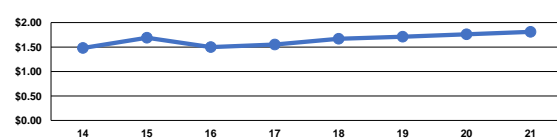
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$46.22
Total	\$1.81	\$46.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.50	0.1	2.4
Total	\$19.50	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

