

**General Information**

**Service Consumption**

13,725 Annual Unlinked Trips (UPT)

**Service Supplied**

143,322 Annual Vehicle Revenue Miles (VRM)  
 10,515 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$583,037 Total Operating Expenses

**Database Information**

NTDID: 4R06-41167  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 12  
 Service Vehicles 3  
 Facilities 1

**Financial Information**

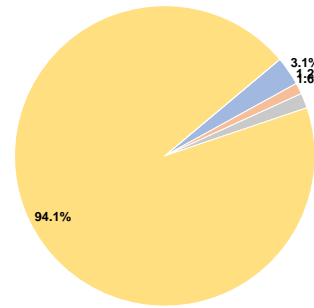
**Sources of Operating Funds Expended**

Fare Revenues	\$18,108	3.1%
Local Funds	\$6,969	1.2%
State Funds	\$9,415	1.6%
Federal Assistance	\$548,545	94.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$583,037</b>	<b>100.0%</b>

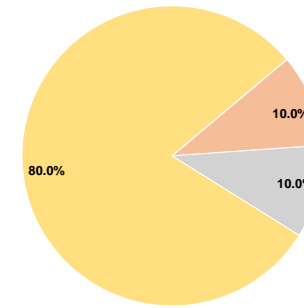
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,260	10.0%
State Funds	\$18,258	10.0%
Federal Assistance	\$146,070	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$182,588</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$494,320	\$15,181	\$109,532	10,787	114,878	8,586
Bus	1	-	\$88,717	\$2,927	\$73,056	2,938	28,444	1,929
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$583,037</b>	<b>\$18,108</b>	<b>\$182,588</b>	<b>13,725</b>	<b>143,322</b>	<b>10,515</b>

**Performance Measures**

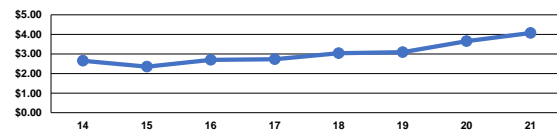
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$57.57
Bus	\$3.12	\$45.99
<b>Total</b>	<b>\$4.07</b>	<b>\$55.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.83	0.1	1.3
Bus	\$30.20	0.1	1.5
<b>Total</b>	<b>\$42.48</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

