

**General Information**

**Service Consumption**

15,762 Annual Unlinked Trips (UPT)

**Service Supplied**

232,705 Annual Vehicle Revenue Miles (VRM)  
 10,869 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$885,389 Total Operating Expenses

**Database Information**

NTDID: 4R06-41172  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 21  
 Service Vehicles -  
 Facilities 1

**Financial Information**

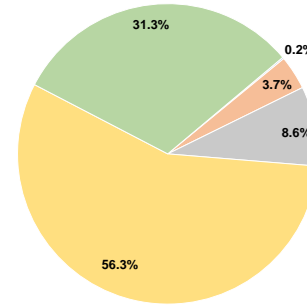
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$1,488          | 0.2%          |
| Local Funds                           | \$32,464         | 3.7%          |
| State Funds                           | \$75,928         | 8.6%          |
| Federal Assistance                    | \$498,729        | 56.3%         |
| Other Funds                           | \$276,780        | 31.3%         |
| <b>Total Operating Funds Expended</b> | <b>\$885,389</b> | <b>100.0%</b> |

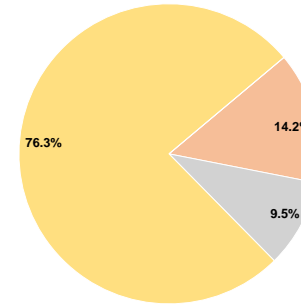
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$37,510         | 14.2%         |
| State Funds                         | \$25,196         | 9.5%          |
| Federal Assistance                  | \$201,570        | 76.3%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$264,276</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | -                 | 10                       | \$885,389          | \$1,488        | \$264,276             | 15,762                | 232,705                      | 10,869                       |
| <b>Total</b>    | <b>-</b>          | <b>10</b>                | <b>\$885,389</b>   | <b>\$1,488</b> | <b>\$264,276</b>      | <b>15,762</b>         | <b>232,705</b>               | <b>10,869</b>                |

**Performance Measures**

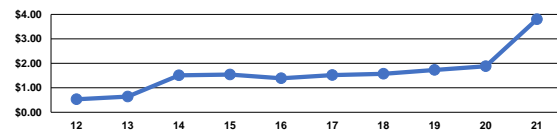
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.80                                      | \$81.46                                     |
| <b>Total</b>    | <b>\$3.80</b>                               | <b>\$81.46</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$56.17  | 0.1                                     | 1.5                                     |
| <b>Total</b>    | <b>\$56.17</b>                                 | <b>0.1</b>                              | <b>1.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

