

General Information

Service Consumption

26,647 Annual Unlinked Trips (UPT)

Service Supplied

200,655 Annual Vehicle Revenue Miles (VRM)
 11,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$846,758 Total Operating Expenses

Database Information

NTDID: 4R06-41181
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

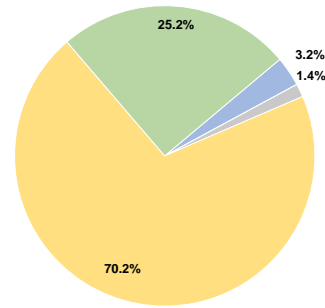
Sources of Operating Funds Expended

Fare Revenues	\$27,294	3.2%
Local Funds	\$0	0.0%
State Funds	\$12,032	1.4%
Federal Assistance	\$594,266	70.2%
Other Funds	\$213,166	25.2%
Total Operating Funds Expended	\$846,758	100.0%

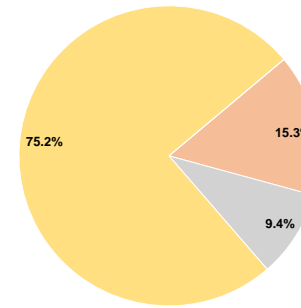
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,984	15.3%
State Funds	\$19,602	9.4%
Federal Assistance	\$156,816	75.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,402	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$846,758	\$27,294	\$208,402	26,647	200,655	11,612
Total	11	-	\$846,758	\$27,294	\$208,402	26,647	200,655	11,612

Performance Measures

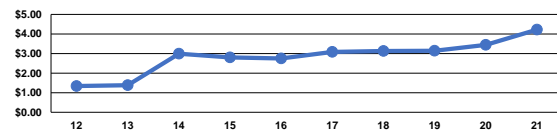
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$72.92
Total	\$4.22	\$72.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.78	0.1	2.3
Total	\$31.78	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

