

General Information

Service Consumption

36,832 Annual Unlinked Trips (UPT)

Service Supplied

354,158 Annual Vehicle Revenue Miles (VRM)
 15,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,216,905 Total Operating Expenses

Database Information

NTDID: 4R06-41187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities -

Financial Information

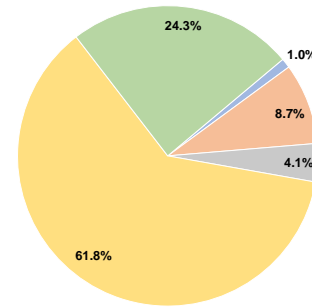
Sources of Operating Funds Expended

Fare Revenues	\$12,616	1.0%
Local Funds	\$106,399	8.7%
State Funds	\$50,184	4.1%
Federal Assistance	\$751,618	61.8%
Other Funds	\$296,088	24.3%
Total Operating Funds Expended	\$1,216,905	100.0%

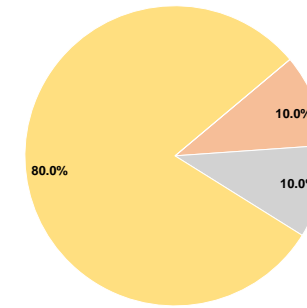
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,822	10.0%
State Funds	\$10,822	10.0%
Federal Assistance	\$86,573	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,217	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,216,905	\$12,616	\$108,217	36,832	354,158	15,837
Total	11	-	\$1,216,905	\$12,616	\$108,217	36,832	354,158	15,837

Performance Measures

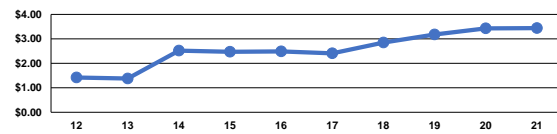
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$76.84
Total	\$3.44	\$76.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	2.3
Total	\$33.04	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

