

General Information

Service Consumption

41,244 Annual Unlinked Trips (UPT)

Service Supplied

341,639 Annual Vehicle Revenue Miles (VRM)
 22,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,222,042 Total Operating Expenses

Database Information

NTDID: 4R07-40952
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 34
 Service Vehicles 5
 Facilities 1

Financial Information

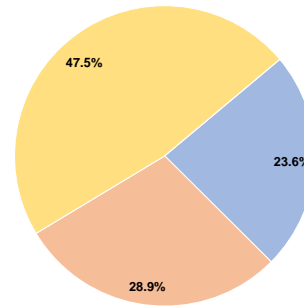
Sources of Operating Funds Expended

Fare Revenues	\$287,972	23.6%
Local Funds	\$353,444	28.9%
State Funds	\$0	0.0%
Federal Assistance	\$580,626	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,222,042	100.0%

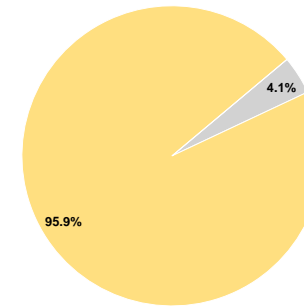
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,432	4.1%
Federal Assistance	\$545,843	95.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$569,275	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$403,274	\$94,127	\$187,355	33,521	172,980	11,181
Demand Response	23	-	\$818,768	\$193,845	\$381,920	7,723	168,659	11,022
Total	27	-	\$1,222,042	\$287,972	\$569,275	41,244	341,639	22,203

Performance Measures

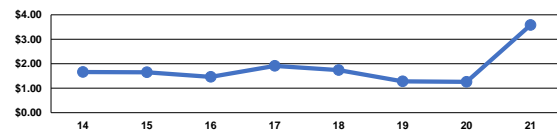
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.33	\$36.07
Demand Response	\$4.85	\$74.28
Total	\$3.58	\$55.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.03	0.2	3.0
Demand Response	\$106.02	0.0	0.7
Total	\$29.63	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

