

General Information

Service Consumption

28,982 Annual Unlinked Trips (UPT)

Service Supplied

451,635 Annual Vehicle Revenue Miles (VRM)
 25,057 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$754,736 Total Operating Expenses

Database Information

NTDID: 4R07-41022
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 23
 Service Vehicles 2
 Facilities -

Financial Information

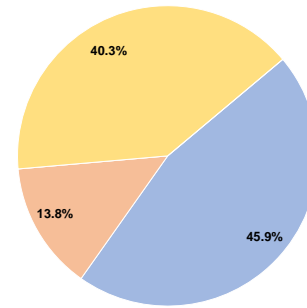
Sources of Operating Funds Expended

Fare Revenues	\$346,436	45.9%
Local Funds	\$104,330	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$303,970	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$754,736	100.0%

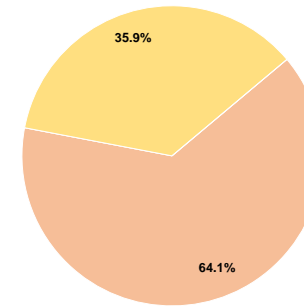
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,093	64.1%
State Funds	\$0	0.0%
Federal Assistance	\$30,279	35.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,372	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$754,736	\$346,436	\$84,372	28,982	451,635	25,057
Total	19	-	\$754,736	\$346,436	\$84,372	28,982	451,635	25,057

Performance Measures

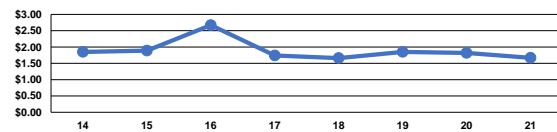
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$30.12
Total	\$1.67	\$30.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.04	0.1	1.2
Total	\$26.04	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

