

General Information

Service Consumption

13,534 Annual Unlinked Trips (UPT)

Service Supplied

219,166 Annual Vehicle Revenue Miles (VRM)
10,772 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$767,274 Total Operating Expenses

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

Revenue Vehicles 15
Service Vehicles -
Facilities 1

Financial Information

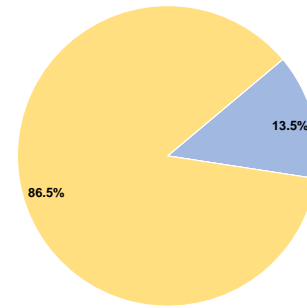
Sources of Operating Funds Expended

Fare Revenues	\$103,852	13.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,422	86.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$767,274	100.0%

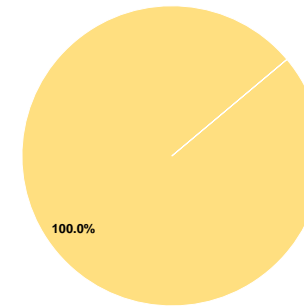
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,278	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,278	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$767,274	\$103,852	\$96,278	13,534	219,166	10,772
Total	11	-	\$767,274	\$103,852	\$96,278	13,534	219,166	10,772

Performance Measures

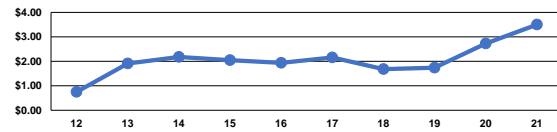
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.50
Total	\$3.50	\$71.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$56.69	0.1
Total	\$56.69	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

