

General Information

Service Consumption

156,389 Annual Unlinked Trips (UPT)

Service Supplied

1,732,068 Annual Vehicle Revenue Miles (VRM)
 127,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,522,447 Total Operating Expenses

Database Information

NTDID: 4R08-40954
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 192
 Service Vehicles -
 Facilities 1

Financial Information

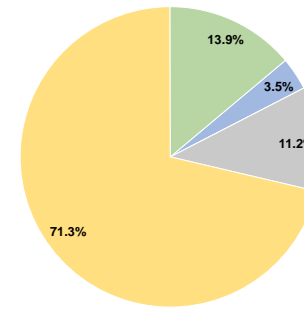
Sources of Operating Funds Expended

Fare Revenues	\$265,926	3.5%
Local Funds	\$0	0.0%
State Funds	\$846,110	11.2%
Federal Assistance	\$5,363,295	71.3%
Other Funds	\$1,047,116	13.9%
Total Operating Funds Expended	\$7,522,447	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	\$5,383,789	\$190,322	\$0	111,927	1,239,635	108,187
Bus	14	-	\$2,138,658	\$75,604	\$0	44,462	492,433	19,073
Total	134	-	\$7,522,447	\$265,926	\$0	156,389	1,732,068	127,260

Performance Measures

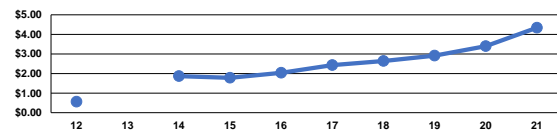
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$49.76
Bus	\$4.34	\$112.13
Total	\$4.34	\$59.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.10	0.1	1.0
Bus	\$48.10	0.1	2.3
Total	\$48.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

