

**General Information**

**Service Consumption**

193,278 Annual Unlinked Trips (UPT)

**Service Supplied**

2,372,544 Annual Vehicle Revenue Miles (VRM)  
 163,897 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$7,087,876 Total Operating Expenses

**Database Information**

NTDID: 4R08-40978  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R08

**Assets**

Revenue Vehicles 121  
 Service Vehicles 18  
 Facilities 2

**Financial Information**

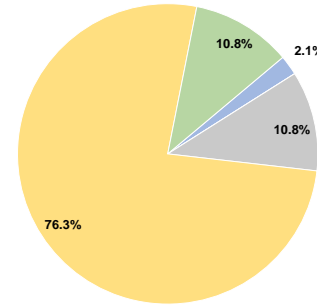
**Sources of Operating Funds Expended**

Fare Revenues	\$151,758	2.1%
Local Funds	\$0	0.0%
State Funds	\$764,107	10.8%
Federal Assistance	\$5,407,904	76.3%
Other Funds	\$764,107	10.8%
<b>Total Operating Funds Expended</b>	<b>\$7,087,876</b>	<b>100.0%</b>

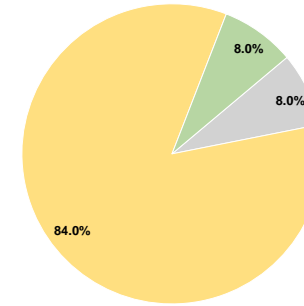
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$69,869	8.0%
Federal Assistance	\$734,066	84.0%
Other Funds	\$69,869	8.0%
<b>Total Capital Funds Expended</b>	<b>\$873,804</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	78	-	\$5,881,429	\$125,927	\$725,071	120,637	1,897,531	125,139
Bus	16	-	\$1,206,447	\$25,831	\$148,733	72,641	475,013	38,758
<b>Total</b>	<b>94</b>	<b>-</b>	<b>\$7,087,876</b>	<b>\$151,758</b>	<b>\$873,804</b>	<b>193,278</b>	<b>2,372,544</b>	<b>163,897</b>

**Performance Measures**

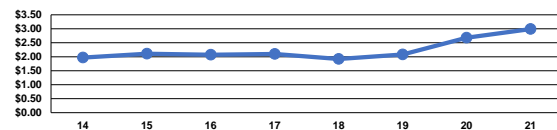
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$47.00
Bus	\$2.54	\$31.13
<b>Total</b>	<b>\$2.99</b>	<b>\$43.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.75	0.1	1.0
Bus	\$16.61	0.2	1.9
<b>Total</b>	<b>\$36.67</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

