

General Information

Service Consumption

137,879 Annual Unlinked Trips (UPT)

Service Supplied

1,723,705 Annual Vehicle Revenue Miles (VRM)
 112,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,130,703 Total Operating Expenses

Database Information

NTDID: 4R08-40989
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 110
 Service Vehicles 4
 Facilities 3

Financial Information

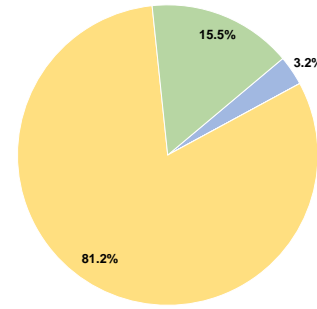
Sources of Operating Funds Expended

Fare Revenues	\$132,564	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,355,856	81.2%
Other Funds	\$642,283	15.5%
Total Operating Funds Expended	\$4,130,703	100.0%

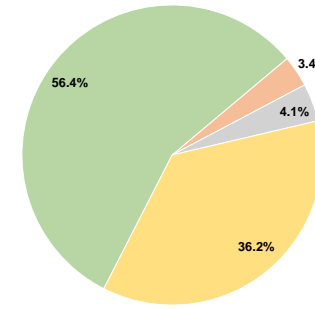
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,950	3.4%
State Funds	\$16,819	4.1%
Federal Assistance	\$149,456	36.2%
Other Funds	\$232,852	56.4%
Total Capital Funds Expended	\$413,077	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	107	-	\$4,048,089	\$130,771	\$413,077	136,086	1,692,829	110,344
Bus	1	-	\$82,614	\$1,793	\$0	1,793	30,876	1,743
Total	108	-	\$4,130,703	\$132,564	\$413,077	137,879	1,723,705	112,087

Performance Measures

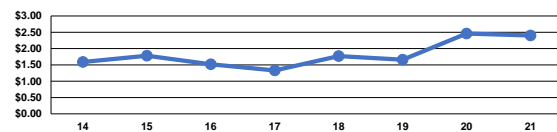
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$36.69
Bus	\$2.68	\$47.40
Total	\$2.40	\$36.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.75	0.1	1.2
Bus	\$46.08	0.1	1.0
Total	\$29.96	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

