

General Information

Service Consumption

369,822 Annual Unlinked Trips (UPT)

Service Supplied

184,596 Annual Vehicle Revenue Miles (VRM)
 19,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,372,764 Total Operating Expenses

Database Information

NTDID: 4R08-41102
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 23
 Service Vehicles 5
 Facilities 1

Financial Information

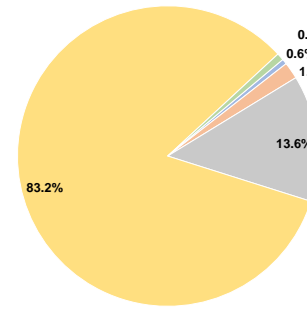
Sources of Operating Funds Expended

Fare Revenues	\$7,780	0.6%
Local Funds	\$24,839	1.8%
State Funds	\$186,861	13.6%
Federal Assistance	\$1,142,701	83.2%
Other Funds	\$10,583	0.8%
Total Operating Funds Expended	\$1,372,764	100.0%

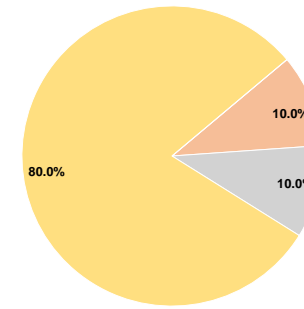
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,464	10.0%
State Funds	\$15,464	10.0%
Federal Assistance	\$123,712	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,640	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,372,764	\$7,780	\$154,640	369,822	184,596	19,018
Total	5	-	\$1,372,764	\$7,780	\$154,640	369,822	184,596	19,018

Performance Measures

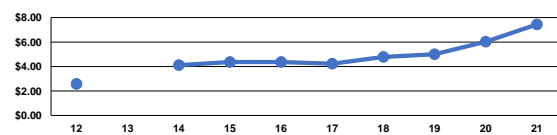
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.44	\$72.18
Total	\$7.44	\$72.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.71	2.0	19.4
Total	\$3.71	2.0	19.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

