

General Information

Service Consumption

1,818,694 Annual Unlinked Trips (UPT)

Service Supplied

385,163 Annual Vehicle Revenue Miles (VRM)
33,931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,870,230 Total Operating Expenses

Database Information

NTDID: 4R08-41136
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R08

Assets

Revenue Vehicles 42
Service Vehicles 7
Facilities 3

Financial Information

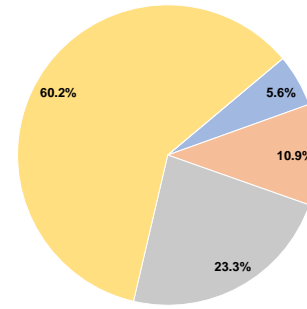
Sources of Operating Funds Expended

Fare Revenues	\$161,627	5.6%
Local Funds	\$312,044	10.9%
State Funds	\$667,900	23.3%
Federal Assistance	\$1,728,659	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,870,230	100.0%

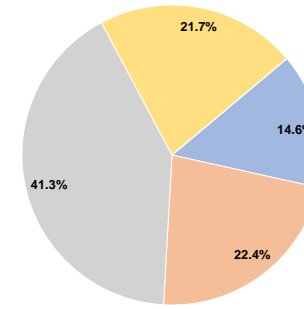
Sources of Capital Funds Expended

Fare Revenues	\$161,627	14.6%
Local Funds	\$248,200	22.4%
State Funds	\$457,307	41.3%
Federal Assistance	\$240,150	21.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,107,284	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	-	\$0	\$0	\$0	0	0	0
Bus	12	-	\$2,870,230	\$323,254	\$1,107,284	1,818,694	385,163	33,931
Total	12	-	\$2,870,230	\$323,254	\$1,107,284	1,818,694	385,163	33,931

Performance Measures

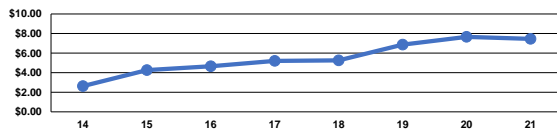
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$7.45	\$84.59
Total	\$7.45	\$84.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$1.58	4.7	53.6
Total	\$1.58	4.7	53.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

