

**General Information**

**Service Consumption**

1,117 Annual Unlinked Trips (UPT)

**Service Supplied**

23,853 Annual Vehicle Revenue Miles (VRM)  
 1,190 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$73,983 Total Operating Expenses

**Database Information**

NTDID: 4R09-44942  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R09

**Assets**

Revenue Vehicles 6  
 Service Vehicles -  
 Facilities 1

**Financial Information**

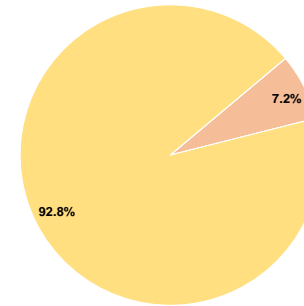
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,305	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$68,678	92.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$73,983</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 49%  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 12%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 46%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 41%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$68,678	\$0	\$0	1,020	22,851	1,088
Bus	1	-	\$5,305	\$0	\$0	97	1,002	102
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$73,983</b>	<b>\$0</b>	<b>\$0</b>	<b>1,117</b>	<b>23,853</b>	<b>1,190</b>

**Performance Measures**

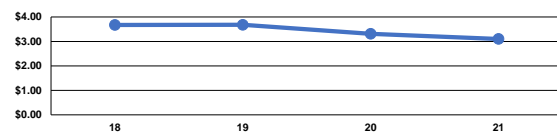
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$63.12
Bus	\$5.29	\$52.01
<b>Total</b>	<b>\$3.10</b>	<b>\$62.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.33	0.0	0.9
Bus	\$54.69	0.1	1.0
<b>Total</b>	<b>\$66.23</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

