

**General Information**

**Service Consumption**

1,620 Annual Unlinked Trips (UPT)

**Service Supplied**

32,020 Annual Vehicle Revenue Miles (VRM)  
 3,235 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$60,976 Total Operating Expenses

**Database Information**

NTDID: 4R09-44943  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R09

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

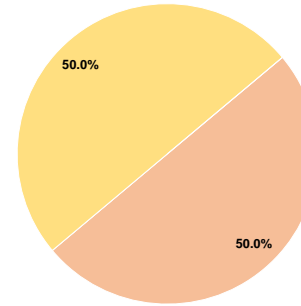
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$30,488	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,488	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$60,976</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 49%  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 12%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 46%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 41%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$60,976	\$0	\$0	1,620	32,020	3,235
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$60,976</b>	<b>\$0</b>	<b>\$0</b>	<b>1,620</b>	<b>32,020</b>	<b>3,235</b>

**Performance Measures**

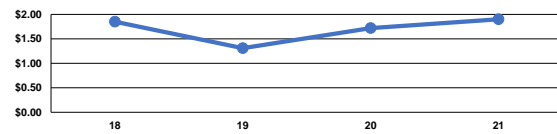
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.90	\$18.85
<b>Total</b>	<b>\$1.90</b>	<b>\$18.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.64	0.1	0.5
<b>Total</b>	<b>\$37.64</b>	<b>0.1</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

