

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH 325 Square Miles
 569,499 Population
 71 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA, 25 Cleveland, OH

Service Consumption

13,365,598 Annual Passenger Miles (PMT)
 3,056,981 Annual Unlinked Trips (UPT)
 10,236 Average Weekday Unlinked Trips
 5,377 Average Saturday Unlinked Trips
 2,724 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

420 Square Miles
 541,013 Population

Service Supplied

4,827,105 Annual Vehicle Revenue Miles (VRM)
 369,877 Annual Vehicle Revenue Hours (VRH)
 151 Vehicles Operated in Maximum Service (VOMS)
 257 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 277
 Service Vehicles 4
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

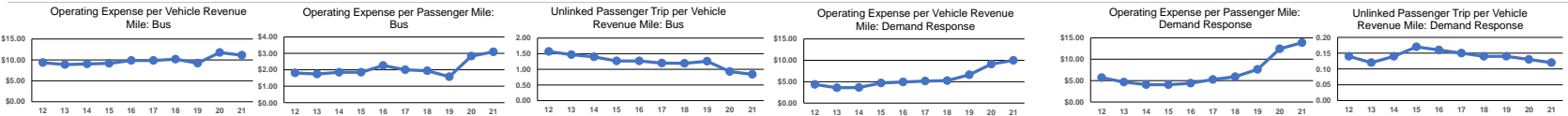
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	57 ¹	19 ¹	\$2,631,242	\$0	\$70,459	\$0	\$2,701,701
Bus	75	-	\$2,143,100	\$567,720	\$2,144,917	\$63,402	\$4,919,139
Total	132	19	\$4,774,342	\$567,720	\$2,215,376	\$63,402	\$7,620,840

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,995,182 ¹	\$1,187,452 ¹	\$2,701,701	1,009,114	174,873	1,401,597	102,235	0.0	118	76 ¹	55.3%	4.6
Bus	\$38,157,988	\$2,133,625	\$4,919,139	12,356,484	2,882,108	3,425,508	267,642	0.0	139	75	85.3%	7.8
Total	\$52,153,170	\$3,321,077	\$7,620,840	13,365,598	3,056,981	4,827,105	369,877	0.0	257	151	41.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.99	\$136.89	Demand Response	\$13.87	\$80.03
Bus	\$11.14	\$142.57	Bus	\$3.09	\$13.24
Total	\$10.80	\$141.00	Total	\$3.90	\$17.06



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Don Brodie's Thomas Limousine Service Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$33,219,935 62.8%
 State Funds \$1,191,956 2.3%
 Federal Assistance \$18,470,419 34.9%

Total Operating Funds Expended \$52,882,310 100.0%

Sources of Capital Funds Expended

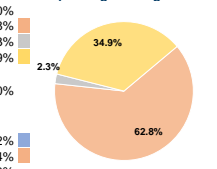
Fares and Directly Generated \$94,427 1.2%
 Local Funds \$5,363,785 70.4%
 State Funds \$0 0.0%
 Federal Assistance \$2,162,628 28.4%

Total Capital Funds Expended \$7,620,840 100.0%

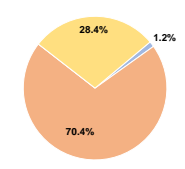
Summary of Operating Expenses (OE)

Labor \$39,979,506 76.7%
 Materials and Supplies \$4,708,669 9.0%
 Purchased Transportation \$1,346,903 2.6%
 Other Operating Expenses \$6,118,092 11.7%
 Total Operating Expenses \$52,153,170 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$729,140
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 25%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%