http://www.sartaonline.com/ 1600 Gateway Blvd Se Canton, Oh 44707-3544

Stark Area Regional Transit Authority 2021 Annual Agency Profile

Mr. Kirt Conrad 330-477-2782

			General Infor	mation							Financial In	nformati	on	
Urbanized Area Statistics - 2010 Census Service Consumption				Database Information			Sources of Operating Funds Expended				Operating Funding Sourc			
		8,606,311 A	Annual Passenger M	liles (PMT)	NTDID: 50011		Fares and Directly Generated		\$2,528,990	11.3%	0.8%			
166 Square Miles 279,245 Population		1,183,592 A	1,183,592 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter					\$15,617,356 \$170,885	70.1%	0.078	17.8%
		4,006 Average Weekday Unlinked Trips			Asset Type: Tier II				State Funds	0.8%				
135 Pop. Rank	out of 498 UZAs	3.084 A	verage Saturday U	nlinked Trips		Sponsor NTDID:			Federa	Assistance	\$3,966,329	17.8%		
Other UZAs Served			verage Sunday Un			•								11.3%
1 Akron, OH, 25 Cleveland, O	н							Total	Operating	Funds Expended	\$22,283,560	100.0%		11.3%
						Assets					+,,			
Service Area Statistics		Service S	Supplied			evenue Vehicles	104			Sources of Canita	I Funds Expended		70.1%	
			57.417 Annual Vehicle Revenue Miles (VRM)			Service Vehicles		Fares and Directly Ge			\$0	0.0%	70.1%	
375.586 Population			199.494 Annual Vehicle Revenue Hours (VRH)			Facilities		Fares and Direct		Local Funds	\$1,284,373	28.0%		
		66 Vehicles Operated in Maximum Service (V					0	State Funds		\$358,823	7.8%			
				or Maximum Service		ane Miles				Assistance	\$2,946,390	64.2%		
		73 •	enicles Available in	Ji Waximum Service		alle Milles			i euera	Assistance	φ2,940,390	04.2 /0	Capital Fund	
			Modal Charac	toriction				T -		Funds Expended	\$4.589.586	100.0%	Capital Fund	ing sources
	Mahlala 0	a substant	would Charac	lensuus				10	tai Capita	Funds Expended	\$4,589,586	100.070		
	Vehicles O													
Iodal Overview	in Maximum				es of Capital Fun	ds			St	immary of Operation	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	011	T -4-1				A 4 A A A A A A A A A A	74.000	64.2%	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		A-4	Labor	\$16,629,598	74.8%		/
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0			nd Supplies	\$2,401,770	10.8%		28.0%
lus	36 66	-	\$2,975,112 \$2,975,112	\$967,502 \$967,502	\$348,142 \$348,142	\$298,830 \$298,830	\$4,589,586 \$4,589,586			ansportation g Expenses	\$0 \$3,189,641	0.0% 14.4%		
otai	00		\$2,975,112	\$967,502	\$348,142	\$298,830	\$4,589,586	Othe		erating Expenses	\$3,189,641 \$22,221,009	14.4%		
								Reconciling (\$22,221,005	100.078		7.8%
										ansportation	30			
										Separately)	\$0			
									(noponod	oopulatoly)	ψū			
Operation Characteristics								Fixed Gui	ideway	Vehicles Available				Average
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional	for Maximum	ehicles Operated in		Percent	Fleet Age in
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	Maximum Service	5	Spare Vehicles	Years ^a
emand Response	\$7,258,946	\$238,345	\$0	779,029	100,045	1,087,913	59,729		0.0	35	30		. 16.7%	7.0
Bus	\$14,962,063	\$1,022,276	\$4,589,586	7,827,282	1,083,547	2,269,504	139,765		0.0	38	36		5.6%	7.3
otal	\$22,221,009	\$1,260,621	\$4,589,586	8,606,311	1,183,592	3,357,417	199,494		0.0	73	66		9.6%	
Performance Measures		0.	rvice Efficiency							Service Effect				
Performance Measures	0			·····			Ou sestin a	F	0			T -l	Under	and Talman man
lode	Operating Expenses per Vehicle Revenue Mile				Mode			Expenses per			Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per	
<i>lode</i> Demand Response	Ve	hicle Revenue Mile \$6.67	ver	S121.53		lode lemand Response	Pa			ed Passenger Trip \$72.56				
Bus		\$6.59		\$121.53 \$107.05		emano Response us		\$9.32 \$1.91		\$72.56 \$13.81		0.1		7.8
otal		\$6.62		\$107.05		otal		\$1.91		\$13.01		0.5		5.9
utai		\$0.0Z		\$111.59		otai		\$2.30		\$10.77		0.4		5.9

	Mile: Bus	Operating Expense per Passenger Mile: Bus	Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Demand Response Revenue Mile: Demand Response
\$10.00	\$2.50		1.50	\$10.00	\$15.00 0.15
\$8.00	\$2.00			\$8.00	
\$6.00	\$1.50		1.00	\$6.00	\$10.00
\$4.00	\$1.00		0.50	\$4.00	\$5.00
\$2.00	\$0.50			\$2.00	
\$0.00	\$0.00		0.00	\$0.00	\$0.00
	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Ragets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 39% Rolling Stock - VN - Van - 0%