

General Information

Urbanized Area Statistics - 2010 Census

Canton, OH
 166 Square Miles
 279,245 Population
 135 Pop. Rank out of 498 UZAs
Other UZAs Served
 71 Akron, OH, 25 Cleveland, OH

Service Consumption

8,606,311 Annual Passenger Miles (PMT)
 1,183,592 Annual Unlinked Trips (UPT)
 4,006 Average Weekday Unlinked Trips
 3,084 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50011
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 104
 Service Vehicles 19
 Facilities 6
 Track Miles
 Lane Miles

Service Area Statistics

581 Square Miles
 375,586 Population

Service Supplied

3,357,417 Annual Vehicle Revenue Miles (VRM)
 199,494 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

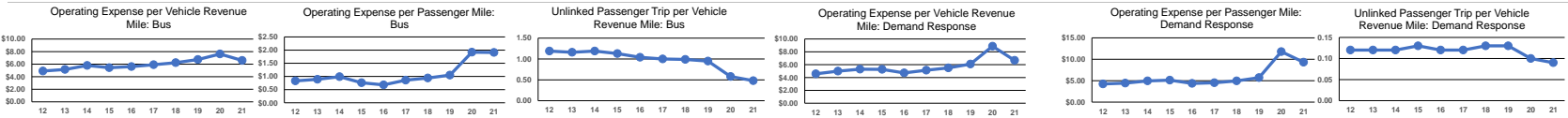
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	
Bus	36	-	\$2,975,112	\$967,502	\$348,142	\$298,830	\$4,589,586	
Total	66	-	\$2,975,112	\$967,502	\$348,142	\$298,830	\$4,589,586	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,258,946	\$238,345	\$0	779,029	100,045	1,087,913	59,729	0.0	35	30	16.7%	7.0
Bus	\$14,962,063	\$1,022,276	\$4,589,586	7,827,282	1,083,547	2,269,504	139,765	0.0	38	36	5.6%	7.3
Total	\$22,221,009	\$1,260,621	\$4,589,586	8,606,311	1,183,592	3,357,417	199,494	0.0	73	66	9.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.67	\$121.53	Demand Response	\$9.32	\$72.56	0.1	1.7
Bus	\$6.59	\$107.05	Bus	\$1.91	\$13.81	0.5	7.8
Total	\$6.62	\$111.39	Total	\$2.58	\$18.77	0.4	5.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,528,990 11.3%
 Local Funds \$15,617,356 70.1%
 State Funds \$170,885 0.8%
 Federal Assistance \$3,966,329 17.8%

Total Operating Funds Expended \$22,283,560 100.0%

Sources of Capital Funds Expended

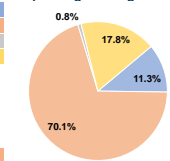
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,284,373 28.0%
 State Funds \$358,823 7.8%
 Federal Assistance \$2,946,390 64.2%

Total Capital Funds Expended \$4,589,586 100.0%

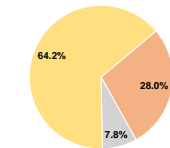
Summary of Operating Expenses (OE)

Labor \$16,629,598 74.8%
 Materials and Supplies \$2,401,770 10.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,189,641 14.4%
 Total Operating Expenses \$22,221,009 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 39%
 Rolling Stock - VN - Van - 0%