

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption
 53,072,193 Annual Passenger Miles (PMT)
 9,730,680 Annual Unlinked Trips (UPT)
 32,470 Average Weekday Unlinked Trips
 16,887 Average Saturday Unlinked Trips
 10,966 Average Sunday Unlinked Trips

Database Information
 NTDID: 50012
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 289 Square Miles
 744,901 Population

Service Supplied
 10,475,193 Annual Vehicle Revenue Miles (VRM)
 784,746 Annual Vehicle Revenue Hours (VRH)
 326 Vehicles Operated in Maximum Service (VOMS)
 372 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 425
 Service Vehicles 60
 Facilities 7
 Track Miles
 Lane Miles 0.10

Modal Characteristics

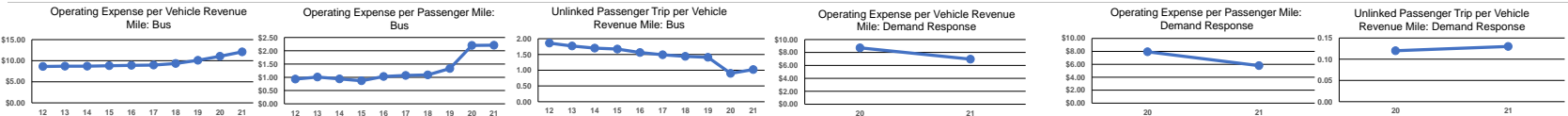
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$0	\$0	\$118,509	\$0	\$118,509	
Bus	286 ¹	-	\$21,763,861	\$3,638,214	\$1,869,842	\$60,715	\$27,332,632	
Total	326	-	\$21,763,861	\$3,638,214	\$1,988,351	\$60,715	\$27,451,141	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,199,867	\$499,824	\$118,509	1,243,596	130,356	1,032,288	63,622	0.0	56	40	40.0%	5.8
Bus	\$114,295,395 ¹	\$13,413,304 ¹	\$27,332,632	51,828,597	9,600,324	9,442,905	721,124	0.1	316	286 ¹	10.5%	5.8
Total	\$121,495,262	\$13,913,128	\$27,451,141	53,072,193	9,730,680	10,475,193	784,746	0.1	372	326	12.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.97	\$113.17	\$5.79	\$55.23
Bus	\$12.10	\$158.50	\$2.21	\$11.91
Total	\$11.60	\$154.82	\$2.29	\$12.49



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they sell service to Board of Clermont County Commissioners (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
- ³This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

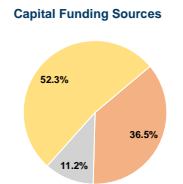
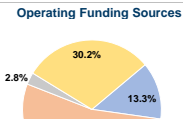
Fares and Directly Generated	\$16,324,375	13.3%
Local Funds	\$65,728,202	53.7%
State Funds	\$3,422,406	2.8%
Federal Assistance	\$36,899,305	30.2%
Total Operating Funds Expended	\$122,374,288	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,032,827	36.5%
State Funds	\$3,068,855	11.2%
Federal Assistance	\$14,349,459	52.3%
Total Capital Funds Expended	\$27,451,141	100.0%

Summary of Operating Expenses (OE)

Labor	\$87,749,923	72.2%
Materials and Supplies	\$11,702,113	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$22,043,226	18.1%
Total Operating Expenses	\$121,495,262	100.0%
Reconciling OE Cash Expenditures	\$879,026	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 15%