

General Information

Federally Recognized Tribal Statistical Areas

Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption

9,079 Annual Unlinked Trips (UPT)

Service Supplied

40,710 Annual Vehicle Revenue Miles (VRM)
 3,303 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50013
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$2,823 | 0.9% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$295,238 | 99.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$298,061 | 100.0% |

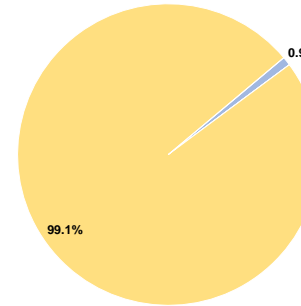
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Assets

| | |
|------------------|---|
| Revenue Vehicles | 4 |
| Service Vehicles | 0 |
| Facilities | 0 |

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 3 | - | \$345,879 | \$2,823 | \$0 | 9,079 | 40,710 | 3,303 | 4.8 |
| Total | 3 | - | \$345,879 | \$2,823 | \$0 | 9,079 | 40,710 | 3,303 | |

Performance Measures

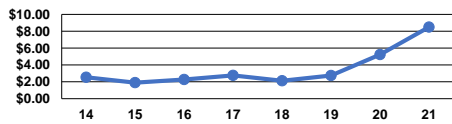
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$8.50 | \$104.72 |
| Total | \$8.50 | \$104.72 |

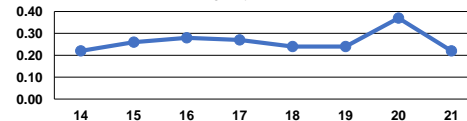
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$38.10 | 0.2 | 2.7 |
| Total | \$38.10 | 0.2 | 2.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.