Crandon, Wi 54520-8627

Forest County Potawatomi Community 2021 Annual Agency Profile

5416 Everybodys Rd P.O. Box 340

**General Information Financial Information Federally Recognized Tribal Statistical Areas** Sources of Operating Funds Expended **Operating Funding Sources** Forest County Potawatomi Community and Off-Reservation Trust Land, WI Fare Revenues \$414 0.6% Local Funds \$25,124 37.2% 0.0% State Funds \$0 Federal Assistance \$42,055 62.2% 0.6% 0.0% Other Funds \$0 \$67,593 **Service Consumption Total Operating Funds Expended** 100.0% 62.2% 1,034 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 4,783 Annual Vehicle Revenue Miles (VRM) Fare Revenues 287 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 State Funds \$0 37.2% Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** Assets **Revenue Vehicles** 3 Service Vehicles **Database Information** Facilities NTDID: 50014 Asset Type: Tier II Sponsor NTDID: Reporter Type: Tribal Reporter **Modal Characteristics** 

**Operation Characteristics** 

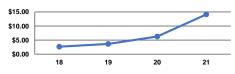
## **Vehicles Operated** at Maximum Service

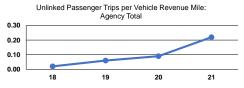
Mada	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode Demand Response	Operated 2	Transportation -	Expenses \$67,593	Revenues \$414	Funds \$0	Unlinked Trips 1,034	Revenue Miles 4,783	Revenue Hours 287	in Years <sup>a</sup> 3.7
Total	2	-	\$67,593	\$414	\$0	1,034	4,783	287	

## **Performance Measures**

## Service Effectiveness Service Efficiency Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Hour Mode Vehicle Revenue Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode \$14.13 Demand Response \$65.37 Demand Response \$235.52 0.2 3.6 Total \$14.13 \$235.52 \$65.37 0.2 3.6

Operating Expense per Vehicle Revenue Mile: Agency Total





<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

Ms. Cara Kulhanek

(715) 478-7473

Rolling Stock - BU - Bus - 0% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 0%