

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Columbus, OH  
510 Square Miles  
1,368,035 Population  
36 Pop. Rank out of 498 UZAs

**Service Consumption**  
38,517,929 Annual Passenger Miles (PMT)  
9,142,214 Annual Unlinked Trips (UPT)  
27,400 Average Weekday Unlinked Trips  
19,448 Average Saturday Unlinked Trips  
17,417 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50016  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
336 Square Miles  
1,168,779 Population

**Service Supplied**  
14,728,355 Annual Vehicle Revenue Miles (VRM)  
1,125,250 Annual Vehicle Revenue Hours (VRH)  
283 Vehicles Operated in Maximum Service (VOMS)  
414 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 467  
Service Vehicles 72  
Facilities 42  
Track Miles  
Lane Miles 1.40

**Modal Characteristics**

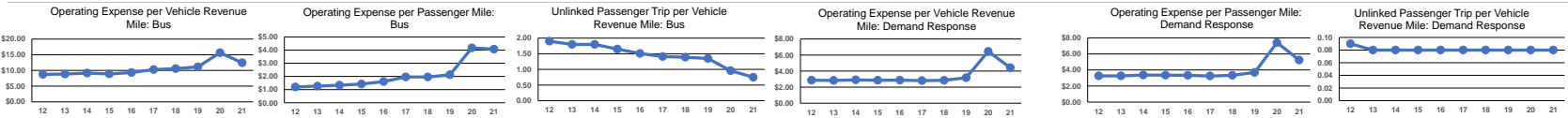
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17 <sup>1</sup>	47 <sup>1</sup>	\$2,539,009	\$0	\$0	\$0	\$2,539,009	
Bus	219	-	\$20,301,896	\$31,984,378	\$68,653,466	\$1,020,026	\$121,959,766	
<b>Total</b>	<b>236</b>	<b>47</b>	<b>\$22,840,905</b>	<b>\$31,984,378</b>	<b>\$68,653,466</b>	<b>\$1,020,026</b>	<b>\$124,498,775</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,911,044 <sup>1</sup>	\$648,080 <sup>1</sup>	\$2,539,009	2,468,989	242,445	2,918,655	174,087	0.0	93	64 <sup>1</sup>	45.3%	3.4
Bus	\$146,845,560	\$10,185,740	\$121,959,766	36,048,940	8,899,769	11,809,700	951,163	0.0	321	219	46.6%	6.4
<b>Total</b>	<b>\$159,756,604</b>	<b>\$10,833,820</b>	<b>\$124,498,775</b>	<b>38,517,929</b>	<b>9,142,214</b>	<b>14,728,355</b>	<b>1,125,250</b>	<b>0.0</b>	<b>414</b>	<b>283</b>	<b>31.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.42	\$74.16	Demand Response	\$5.23	\$53.25	0.1	1.4
Bus	\$12.43	\$154.39	Bus	\$4.07	\$16.50	0.8	9.4
<b>Total</b>	<b>\$10.85</b>	<b>\$141.97</b>	<b>Total</b>	<b>\$4.15</b>	<b>\$17.47</b>	<b>0.6</b>	<b>8.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$12,907,816 7.8%  
Local Funds \$4,455,466 2.7%  
State Funds \$414,946 0.2%  
Federal Assistance \$148,428,680 89.3%

Total Operating Funds Expended \$166,206,888 100.0%

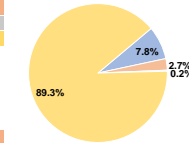
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$98,815,608 79.4%  
State Funds \$5,178,067 4.2%  
Federal Assistance \$20,505,100 16.5%

Total Capital Funds Expended \$124,498,775 100.0%

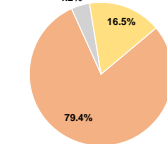
**Summary of Operating Expenses (OE)**

Labor \$110,815,226 69.4%  
Materials and Supplies \$14,270,531 8.9%  
Purchased Transportation \$9,149,049 5.7%  
Other Operating Expenses \$25,521,798 16.0%  
Total Operating Expenses \$159,756,604 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$6,450,284  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 5%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 57%  
Rolling Stock - BU - Bus - 7%  
Rolling Stock - CU - Cutaway - 100%  
Rolling Stock - VN - Van - 21%