

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH 351 **Square Miles**
 724,091 **Population**
 59 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

37,134,298 **Annual Passenger Miles (PMT)**
 5,314,926 **Annual Unlinked Trips (UPT)**
 17,074 **Average Weekday Unlinked Trips**
 7,651 **Average Saturday Unlinked Trips**
 9,718 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50017
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 259
 Service Vehicles 44
 Facilities 11
 Track Miles
 Lane Miles 125.70

Service Area Statistics

274 **Square Miles**
 559,062 **Population**

Service Supplied

7,126,761 **Annual Vehicle Revenue Miles (VRM)**
 507,483 **Annual Vehicle Revenue Hours (VRH)**
 147 **Vehicles Operated in Maximum Service (VOMS)**
 239 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,087,157 7.8%
 Local Funds \$6,243,916 9.5%
 State Funds \$2,149,893 3.3%
 Federal Assistance \$52,064,869 79.4%

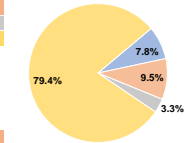
Total Operating Funds Expended \$65,545,835 100.0%

Sources of Capital Funds Expended

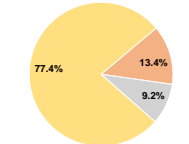
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,248,188 13.4%
 State Funds \$1,550,684 9.2%
 Federal Assistance \$13,018,598 77.4%

Total Capital Funds Expended \$16,817,470 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$47,125,090 72.3%
 Materials and Supplies \$6,157,201 9.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$11,891,936 18.2%
Total Operating Expenses \$65,174,227 100.0%
 Reconciling OE Cash Expenditures \$371,608
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

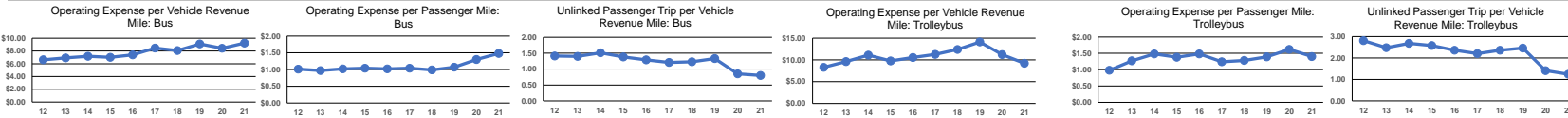
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$0	\$0	\$807,606	\$0	\$807,606	
Bus	77	-	\$5,379,084	\$5,954,216	\$4,191,850	\$281,158	\$15,806,308	
Trolleybus	31	-	\$54,932	\$0	\$0	\$148,624	\$203,556	
Total	147	-	\$5,434,016	\$5,954,216	\$4,999,456	\$429,782	\$16,817,470	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,123,775	\$505,192	\$807,606	1,470,092	172,982	1,490,592	101,982	0.0	74	39	89.7%	4.4
Bus	\$38,772,163	\$3,387,435	\$15,806,308	26,204,855	3,355,260	4,196,284	290,680	0.0	120	77	55.8%	3.3
Trolleybus	\$13,278,289	\$1,162,688	\$203,556	9,459,351	1,786,684	1,439,885	114,821	125.7	45	31	45.2%	2.0
Total	\$65,174,227	\$5,055,315	\$16,817,470	37,134,298	5,314,926	7,126,761	507,483	125.7	239	147	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	\$128.69	\$8.93	\$75.87	0.1	1.7
Bus	\$9.24	\$133.38	\$1.48	\$11.56	0.8	11.5
Trolleybus	\$9.22	\$115.64	\$1.40	\$7.43	1.2	15.6
Total	\$9.14	\$128.43	\$1.76	\$12.26	0.7	10.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - TB - Trolleybus - 0%