

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH
 56 Square Miles
 97,503 Population
 308 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 50,987 Population

Service Consumption

111,712 Annual Unlinked Trips (UPT)

Service Supplied

212,931 Annual Vehicle Revenue Miles (VRM)
 15,102 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50019
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,286	0.1%
Local Funds	\$1,408	0.1%
State Funds	\$500,000	46.8%
Federal Assistance	\$562,004	52.6%
Other Funds	\$2,967	0.3%
Total Operating Funds Expended	\$1,067,665	100.0%

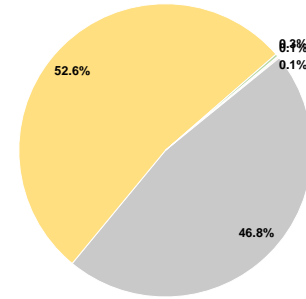
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$478,097	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$478,097	100.0%

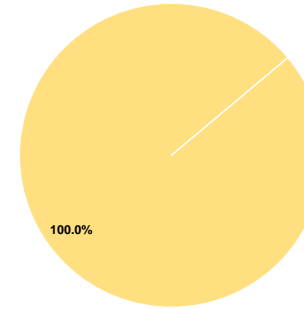
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$138,092	\$1,286	\$0	3,991	15,022	1,563	4.0
Bus	4	-	\$929,573	\$0	\$478,097	107,721	197,909	13,539	6.5
Total	5	-	\$1,067,665	\$1,286	\$478,097	111,712	212,931	15,102	

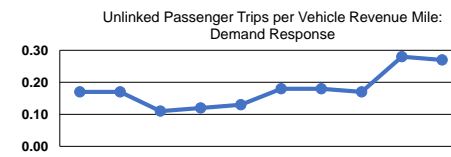
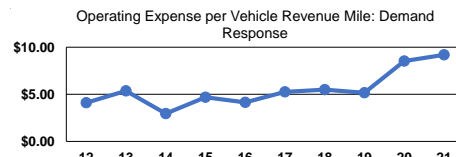
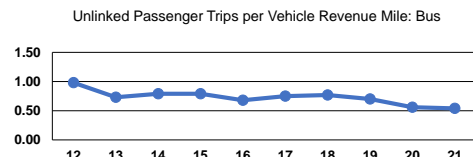
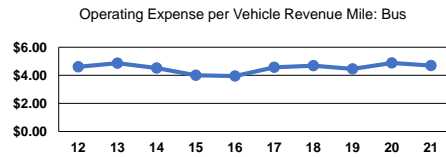
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.19	\$88.35
Bus	\$4.70	\$68.66
Total	\$5.01	\$70.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.60	0.3	2.6
Bus	\$8.63	0.5	8.0
Total	\$9.56	0.5	7.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.