

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH 325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 25 Cleveland, OH

Service Consumption

1,204,973 Annual Passenger Miles (PMT)
384,579 Annual Unlinked Trips (UPT)
1,442 Average Weekday Unlinked Trips
293 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

504 Square Miles
162,466 Population

Service Supplied

1,057,905 Annual Vehicle Revenue Miles (VRM)
69,824 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 60
Service Vehicles 11
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

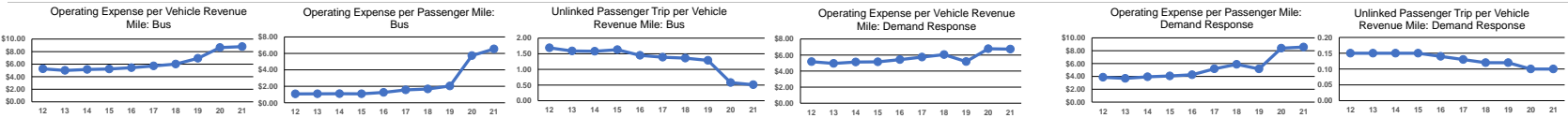
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	-	\$742,360	\$11,593	\$0	\$0	\$753,953
Bus	17	-	\$2,011,080	\$0	\$681,269	\$0	\$2,692,349
Total	36	-	\$2,753,440	\$11,593	\$681,269	\$0	\$3,446,302

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,622,816	\$276,874	\$753,953	306,175	40,212	388,889	20,456	0.0	29	19	52.6%	2.4
Bus	\$5,881,875	\$1,580,837	\$2,692,349	898,798	344,367	669,016	49,368	0.0	38	17	123.5%	7.8
Total	\$8,504,691	\$1,857,711	\$3,446,302	1,204,973	384,579	1,057,905	69,824	0.0	67	36	46.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.74	\$128.22	Demand Response	\$8.57	\$65.22	0.1	2.0
Bus	\$8.79	\$119.14	Bus	\$6.54	\$17.08	0.5	7.0
Total	\$8.04	\$121.80	Total	\$7.06	\$22.11	0.4	5.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,987,559 23.4%
Local Funds \$1,162,298 13.7%
State Funds \$534,880 6.3%
Federal Assistance \$4,819,984 56.7%

Total Operating Funds Expended \$8,504,691 100.0%

Sources of Capital Funds Expended

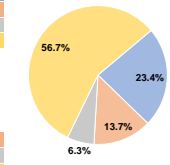
Fares and Directly Generated \$0 0.0%
Local Funds \$146,589 4.3%
State Funds \$539,800 15.7%
Federal Assistance \$2,759,913 80.1%

Total Capital Funds Expended \$3,446,302 100.0%

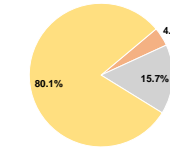
Summary of Operating Expenses (OE)

Labor \$6,477,239 76.2%
Materials and Supplies \$826,505 9.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,200,947 14.1%
Total Operating Expenses \$8,504,691 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 0%