

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption

10,078,223 Annual Passenger Miles (PMT)
 1,577,865 Annual Unlinked Trips (UPT)
 5,372 Average Weekday Unlinked Trips
 2,579 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50022
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 305
 Service Vehicles 16
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

142 Square Miles
 374,213 Population

Service Supplied

3,078,488 Annual Vehicle Revenue Miles (VRM)
 241,029 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 200 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

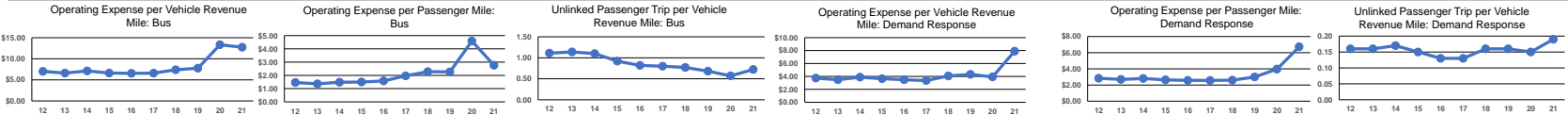
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50 ¹	48 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	99	-	\$866,799	\$46,612	\$394,362	\$328,166	\$1,635,939	
Total	149	48	\$866,799	\$46,612	\$394,362	\$328,166	\$1,635,939	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,475,433 ¹	\$1,655 ¹	\$0	1,408,488	231,764	1,199,908	95,298	0.0	99	98 ¹	1.0%	8.7
Bus	\$23,921,722	\$0	\$1,635,939	8,669,735	1,346,101	1,878,580	145,731	0.0	101	99	2.0%	10.7
Total	\$33,397,155	\$1,655	\$1,635,939	10,078,223	1,577,865	3,078,488	241,029	0.0	200	197	1.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.90	\$99.43	\$6.73	0.2
Bus	\$12.73	\$164.15	\$2.76	0.7
Total	\$10.85	\$138.56	\$3.31	0.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Black and White Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Citywide Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MNM Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,078,947 3.2%
 Local Funds \$9,819,146 29.4%
 State Funds \$733,052 2.2%
 Federal Assistance \$21,766,010 65.2%

Total Operating Funds Expended \$33,397,155 100.0%

Sources of Capital Funds Expended

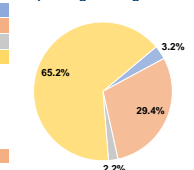
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,358,604 83.0%
 State Funds \$0 0.0%
 Federal Assistance \$277,335 17.0%

Total Capital Funds Expended \$1,635,939 100.0%

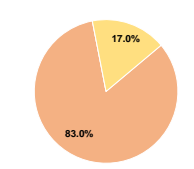
Summary of Operating Expenses (OE)

Labor \$20,001,068 59.9%
 Materials and Supplies \$5,668,766 17.0%
 Purchased Transportation \$1,376,443 4.1%
 Other Operating Expenses \$6,350,878 19.0%
 Total Operating Expenses \$33,397,155 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 71%
 Rolling Stock - CU - Cutaway - 69%