

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

4,049,417 **Annual Passenger Miles (PMT)**
942,791 **Annual Unlinked Trips (UPT)**
3,253 **Average Weekday Unlinked Trips**
2,217 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50024
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

331 **Square Miles**
426,657 **Population**

Service Supplied

2,317,727 **Annual Vehicle Revenue Miles (VRM)**
136,815 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 81
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

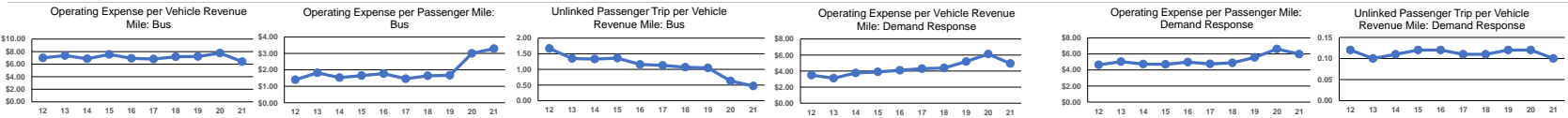
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$46,932	\$0	\$0	\$46,932
Bus	38	-	\$545,533	\$315,634	\$1,985,438	\$97,726	\$2,944,331
Total	53	-	\$545,533	\$362,566	\$1,985,438	\$97,726	\$2,991,263

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,023,085	\$0	\$46,932	339,106	42,230	409,846	32,704	0.0	25	15	66.7%	4.8
Bus	\$12,213,130	\$3,006	\$2,944,331	3,710,311	900,561	1,907,881	104,111	0.0	56	38	47.4%	4.4
Total	\$14,236,215	\$3,006	\$2,991,263	4,049,417	942,791	2,317,727	136,815	0.0	81	53	34.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.94	\$61.86	Demand Response	\$5.97	\$47.91
Bus	\$6.40	\$117.31	Bus	\$3.29	\$13.56
Total	\$6.14	\$104.05	Total	\$3.52	\$15.10



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$191,686 1.3%
Local Funds \$922,417 6.5%
State Funds \$1,218,412 8.6%
Federal Assistance \$11,903,700 83.6%

Total Operating Funds Expended \$14,236,215 100.0%

Sources of Capital Funds Expended

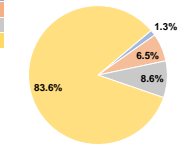
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$964,195 32.2%
Federal Assistance \$2,027,068 67.8%

Total Capital Funds Expended \$2,991,263 100.0%

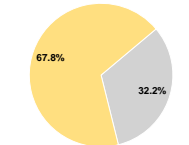
Summary of Operating Expenses (OE)

Labor \$10,625,734 74.6%
Materials and Supplies \$1,343,128 9.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,267,353 15.9%
Total Operating Expenses \$14,236,215 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 0%