http://www.metrotransit.org/
560 6Th Ave N
Minneapolis, Mn 55411-4332

Metro Transit
2021 Annual Agency Profile

Mr. Wes Kooistra
(612) 349-7510

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

137,024,580	**Annual Passenger Miles (PMT)**
32,861,129	**Annual Unlinked Trips (UPT)**
99,217	**Average Weekday Unlinked Trips**
77,135	**Average Saturday Unlinked Trips**
61,586	**Average Sunday Unlinked Trips**

Database Information

NTDID:	50027
Reporter Type:	Full Reporter
Asset Type:	Tier I (Rail)
Sponsor NTDID:	

Service Area Statistics

492 **Square Miles**
1,731,667 **Population**

Service Supplied

24,598,887	**Annual Vehicle Revenue Miles (VRM)**
2,100,770	**Annual Vehicle Revenue Hours (VRH)**
575	**Vehicles Operated in Maximum Service (VOMS)**
825	**Vehicles Available for Maximum Service (VAMS)**

Assets

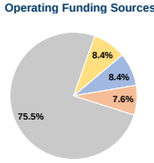
Revenue Vehicles	796
Service Vehicles	350
Facilities	127
Track Miles	123.74
Lane Miles	180.50

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$34,879,635	8.4%
Local Funds	$31,315,867	7.6%
State Funds	$311,787,935	75.5%
Federal Assistance	$34,841,540	8.4%
Total Operating Funds Expended	**$412,824,977**	100.0%

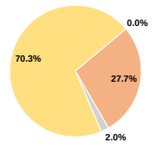
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$293,864	0.0%
Local Funds	$171,758,233	27.7%
State Funds	$12,128,950	2.0%
Federal Assistance	$436,472,541	70.3%
Total Capital Funds Expended	**$620,653,588**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$319,628,108	77.9%
Materials and Supplies	$41,702,590	10.2%
Purchased Transportation	$819,143	0.2%
Other Operating Expenses	$48,399,908	11.8%
Total Operating Expenses	**$410,549,749**	100.0%
Reconciling OE Cash Expenditures	$2,275,228	
Purchased Transportation (Reported Separately)	$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - LR - Light Rail - 1%
Rolling Stock - AB - Articulated Bus - 18%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 14%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	10 [1]	$0	$114,539	$590,525	$0	$705,064
Light Rail	75	-	$8,524,507	$416,038,854	$6,383,055	$114,609	$431,061,025
Bus	490 [1]	-	$28,956,247	$40,437,851	$117,800,466	$1,692,935	$188,887,499
Total	**565**	**10**	**$37,480,754**	**$456,591,244**	**$124,774,046**	**$1,807,544**	**$620,653,588**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$8,881,226 [1]	$147,588 [1]	$705,064	1,245,810	50,433	158,717	3,651	77.9	24	10 [1]	140.0%	12.2
Light Rail	$85,156,590	$6,809,950	$431,061,025	42,399,585	10,673,554	4,680,138	373,134	44.3	91	75	21.3%	10.3
Bus	$316,511,933 [1]	$22,133,559 [1]	$188,887,499	93,379,185	22,137,142	19,760,032	1,723,985	10.8	710	490 [1]	44.9%	7.6
Total	**$410,549,749**	**$29,091,097**	**$620,653,588**	**137,024,580**	**32,861,129**	**24,598,887**	**2,100,770**	**132.9**	**825**	**575**	**30.3%**	

Performance Measures

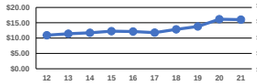
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$55.96	$2,432.55
Light Rail	$18.20	$228.22
Bus	$16.02	$183.59
Total	**$16.69**	**$195.43**

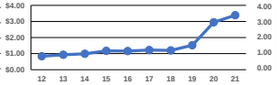
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$7.13	$176.10	0.3	13.8
Light Rail	$2.01	$7.98	2.3	28.6
Bus	$3.39	$14.30	1.1	12.8
Total	**$3.00**	**$12.49**	**1.3**	**15.6**

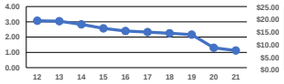
Operating Expense per Vehicle Revenue Mile: Bus



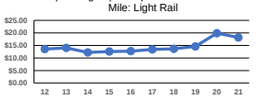
Operating Expense per Passenger Mile: Bus



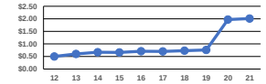
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



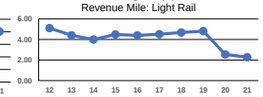
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from BNSF (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.