

**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Cloud, MN  
 50 Square Miles  
 110,621 Population  
 281 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Minnesota Non-UZA

**Service Consumption**

2,751,752 Annual Passenger Miles (PMT)  
 786,809 Annual Unlinked Trips (UPT)  
 2,591 Average Weekday Unlinked Trips  
 1,417 Average Saturday Unlinked Trips  
 987 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50028  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

29 Square Miles  
 110,435 Population

**Service Supplied**

1,610,858 Annual Vehicle Revenue Miles (VRM)  
 116,849 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 81 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 80  
 Service Vehicles 9  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	20	-	\$1,568,118	\$0	\$0	\$0	\$1,568,118	
Bus	30	-	\$194,405	\$652,813	\$103,376	\$94,206	\$1,044,800	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$1,762,523</b>	<b>\$652,813</b>	<b>\$103,376</b>	<b>\$94,206</b>	<b>\$2,612,918</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$504,757	\$0	\$0	228,908	8,330	60,573	2,050	0.0	5	2	150.0%	3.6
Demand Response	\$4,269,570	\$0	\$1,568,118	435,223	101,125	489,388	37,146	0.0	32	20	60.0%	3.9
Bus	\$8,873,398	\$6,454	\$1,044,800	2,087,621	677,354	1,060,897	77,653	0.0	44	30	46.7%	7.5
<b>Total</b>	<b>\$13,647,725</b>	<b>\$6,454</b>	<b>\$2,612,918</b>	<b>2,751,752</b>	<b>786,809</b>	<b>1,610,858</b>	<b>116,849</b>	<b>0.0</b>	<b>81</b>	<b>52</b>	<b>35.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.33	\$246.22	\$2.21	\$60.60	0.1	4.1
Demand Response	\$8.72	\$114.94	\$9.81	\$42.22	0.2	2.7
Bus	\$8.36	\$114.27	\$4.25	\$13.10	0.6	8.7
<b>Total</b>	<b>\$8.47</b>	<b>\$116.80</b>	<b>\$4.96</b>	<b>\$17.35</b>	<b>0.5</b>	<b>6.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,454 (2.5%)  
 Local Funds \$349,622 (2.5%)  
 State Funds \$9,663,639 (70.2%)  
 Federal Assistance \$3,739,793 (27.2%)

Total Operating Funds Expended \$13,759,508 (100.0%)

**Sources of Capital Funds Expended**

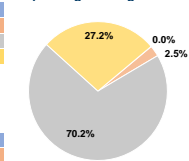
Fares and Directly Generated \$417,230 (16.0%)  
 Local Funds \$131,750 (5.0%)  
 State Funds \$125,295 (4.8%)  
 Federal Assistance \$1,938,643 (74.2%)

Total Capital Funds Expended \$2,612,918 (100.0%)

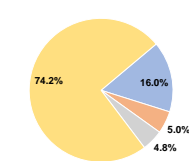
**Summary of Operating Expenses (OE)**

Labor \$10,788,990 (79.1%)  
 Materials and Supplies \$1,032,218 (7.6%)  
 Purchased Transportation \$0 (0.0%)  
 Other Operating Expenses \$1,826,517 (13.4%)  
 Total Operating Expenses \$13,647,725 (100.0%)  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 33%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CU - Cutaway - 0%