

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Bay City, MI  
40 Square Miles  
70,585 Population  
390 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**  
787,633 Annual Passenger Miles (PMT)  
96,957 Annual Unlinked Trips (UPT)  
601 Average Weekday Unlinked Trips  
265 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50029  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 5R03

**Service Area Statistics**  
442 Square Miles  
103,856 Population

**Service Supplied**  
573,861 Annual Vehicle Revenue Miles (VRM)  
39,318 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
56 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 56  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

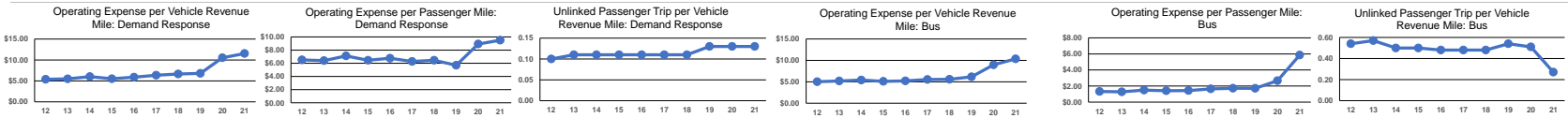
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$2,299,174	\$167,972	\$199,636	\$0	\$2,666,782	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$2,299,174</b>	<b>\$167,972</b>	<b>\$199,636</b>	<b>\$0</b>	<b>\$2,666,782</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,721,744	\$124	\$0	497,053	51,890	409,333	29,873	0.0	16	14	14.3%	3.0
Bus	\$1,703,096	\$1,252	\$2,666,782	290,580	45,067	164,528	9,445	0.0	40	38	5.3%	7.8
<b>Total</b>	<b>\$6,424,840</b>	<b>\$1,376</b>	<b>\$2,666,782</b>	<b>787,633</b>	<b>96,957</b>	<b>573,861</b>	<b>39,318</b>	<b>0.0</b>	<b>56</b>	<b>52</b>	<b>7.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.54	\$158.06	Demand Response	\$9.50	\$91.00	0.1	1.7
Bus	\$10.35	\$180.32	Bus	\$5.86	\$37.79	0.3	4.8
<b>Total</b>	<b>\$11.20</b>	<b>\$163.41</b>	<b>Total</b>	<b>\$8.16</b>	<b>\$66.26</b>	<b>0.2</b>	<b>2.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

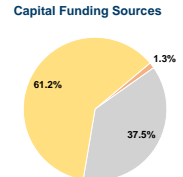
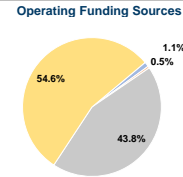
Fares and Directly Generated	\$71,920	1.1%
Local Funds	\$29,293	0.5%
State Funds	\$2,817,052	43.8%
Federal Assistance	\$3,513,305	54.6%
<b>Total Operating Funds Expended</b>	<b>\$6,431,570</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$35,354	1.3%
State Funds	\$998,790	37.5%
Federal Assistance	\$1,632,638	61.2%
<b>Total Capital Funds Expended</b>	<b>\$2,666,782</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Labor	\$5,577,272	86.8%
Materials and Supplies	\$300,556	4.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$547,012	8.5%
<b>Total Operating Expenses</b>	<b>\$6,424,840</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$6,730	
Purchased Transportation (Reported Separately)	\$0	



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 5%  
Facility - Passenger / Parking Facilities - 5%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - FB - Ferryboat - 40%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SB - School Bus - 33%  
Rolling Stock - SV - Sports Utility Vehicle - 10%  
Rolling Stock - VN - Van - 10%