Battle Creek, Mi 49014-4004

2021 Annual Agency Profile Ms. Rebecca Fleury 269-966-3378

Performance Measure Targets - 2022

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 50%

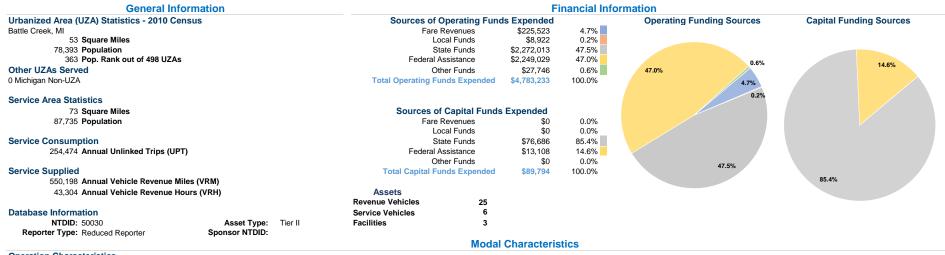
Facility - Passenger / Parking Facilities - 100%

Equipment - Automobiles - 100%

Rolling Stock - BU - Bus - 77%

Rolling Stock - CU - Cutaway - 57% Rolling Stock - MV - Minivan - 0%

Performance Measure - Asset Type - Target % not in State of Good Repair



Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
Demand Response	9	<u>-</u>	\$1,736,059	\$35,154	\$0	22,708	125,629	15,182	6.2	
Bus	13	-	\$3,047,174	\$190,369	\$89,794	231,766	424,569	28,122	12.6	
Total	22	_	\$4.783,233	\$225,523	\$89.794	254,474	550.198	43.304		

Performance Measures

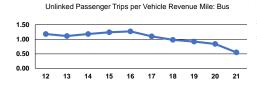
Operating Expenses per Mode Vehicle Revenue Mile Demand Response \$13.82 Bus

Operating Expenses per Vehicle Revenue Hour \$114.35 \$7.18 \$108.36 \$8.69 \$110.46

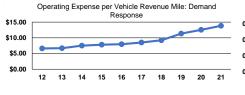
Service Effectiveness						
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
\$76.45	0.2	1.5				
\$13.15	0.5	8.2				
\$18.80	0.5	5.9				
	per Unlinked Passenger Trip \$76.45 \$13.15	Operating Expenses per Unlinked Passenger Trip \$76.45 Unlinked Trips per Vehicle Revenue Mile 0.2 \$13.15 0.5				

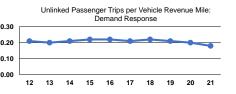
Comice Effectiveness

	Op	eratın	g Expe	ense p	er Vel	nicle R	levenu	ie Mile	e: Bus	
\$10.00 \$8.00 \$6.00 \$4.00	-	•	•	_	-	~	<u> </u>	-	-	•
\$2.00 \$0.00	12	13	14	15	16	17	18	19	20	21



Service Efficiency





Total

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.