

**General Information**

**Urbanized Area Statistics - 2010 Census**

Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

42,905,717 Annual Passenger Miles (PMT)  
 3,249,516 Annual Unlinked Trips (UPT)  
 10,670 Average Weekday Unlinked Trips  
 6,787 Average Saturday Unlinked Trips  
 3,002 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50031  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 458  
 Service Vehicles 62  
 Facilities 7  
 Track Miles  
 Lane Miles

**Service Area Statistics**

1,074 Square Miles  
 3,424,477 Population

**Service Supplied**

10,934,778 Annual Vehicle Revenue Miles (VRM)  
 699,311 Annual Vehicle Revenue Hours (VRH)  
 239 Vehicles Operated in Maximum Service (VOMS)  
 424 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	80 <sup>2</sup>	16 <sup>2</sup>	\$696,720	\$99,280	\$61,424	\$131,965	\$989,389	
Bus	143 <sup>1</sup>	-	\$21,022,265	\$3,277,159	\$9,541,822	\$0	\$33,841,246	
<b>Total</b>	<b>223</b>	<b>16</b>	<b>\$21,718,985</b>	<b>\$3,376,439</b>	<b>\$9,603,246</b>	<b>\$131,965</b>	<b>\$34,830,635</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,414,830 2.3%  
 Local Funds \$78,192,382 52.0%  
 State Funds \$46,048,668 30.6%  
 Federal Assistance \$22,810,448 15.2%

**Total Operating Funds Expended \$150,466,328 100.0%**

**Sources of Capital Funds Expended**

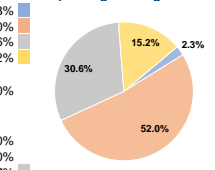
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$5,113,648 14.7%  
 Federal Assistance \$29,716,987 85.3%

**Total Capital Funds Expended \$34,830,635 100.0%**

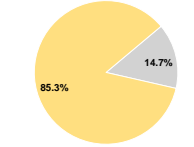
**Summary of Operating Expenses (OE)**

Labor \$64,130,971 70.3%  
 Materials and Supplies \$9,322,077 10.2%  
 Purchased Transportation \$1,861,225 2.0%  
 Other Operating Expenses \$15,954,566 17.5%  
**Total Operating Expenses \$91,268,839 100.0%**  
 Reconciling OE Cash Expenditures \$5,648,823  
 Purchased Transportation (Reported Separately) \$4,548,666 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

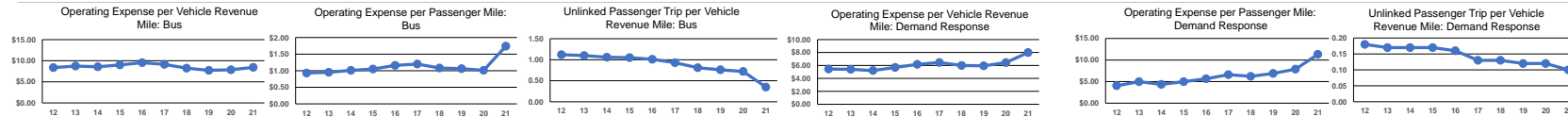
Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 25%

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$19,622,752 <sup>2</sup>	\$233,931 <sup>2</sup>	\$989,389	1,735,755	249,229	2,455,638	174,748	0.0	148	96 <sup>2</sup>	54.2%	4.6
Bus	\$71,646,087 <sup>1</sup>	\$1,467,623 <sup>1</sup>	\$33,841,246	41,169,962	3,000,287	8,479,140	524,563	0.0	276	143 <sup>1</sup>	93.0%	4.6
<b>Total</b>	<b>\$91,268,839</b>	<b>\$1,701,554</b>	<b>\$34,830,635</b>	<b>42,905,717</b>	<b>3,249,516</b>	<b>10,934,778</b>	<b>699,311</b>	<b>0.0</b>	<b>424</b>	<b>239</b>	<b>43.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	\$112.29	Demand Response	\$11.31	\$78.73	0.1	1.4
Bus	\$8.45	\$136.58	Bus	\$1.74	\$23.88	0.4	5.7
<b>Total</b>	<b>\$8.35</b>	<b>\$130.51</b>	<b>Total</b>	<b>\$2.13</b>	<b>\$28.09</b>	<b>0.3</b>	<b>4.6</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- <sup>3</sup>Includes data for a contract with another reporter.
- <sup>4</sup>This agency has a purchased transportation relationship in which they buy service from NANKIN TRANSIT COMMISSION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>5</sup>This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.
- <sup>6</sup>This agency has a purchased transportation relationship in which they buy service from REDFORD CONNECTOR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>7</sup>This agency has a purchased transportation relationship in which they buy service from MOUNT CLEMENS CONNECTOR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>8</sup>This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.