

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

14,370,520 Annual Passenger Miles (PMT)
 2,033,506 Annual Unlinked Trips (UPT)
 6,615 Average Weekday Unlinked Trips
 3,809 Average Saturday Unlinked Trips
 2,788 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 351
 Service Vehicles 41
 Facilities 20
 Track Miles
 Lane Miles

Service Area Statistics

640 Square Miles
 405,813 Population

Service Supplied

7,019,181 Annual Vehicle Revenue Miles (VRM)
 378,470 Annual Vehicle Revenue Hours (VRH)
 220 Vehicles Operated in Maximum Service (VOMS)
 363 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

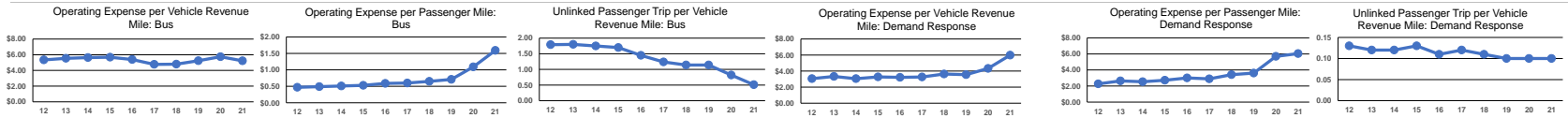
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	119 ¹	2 ¹	\$1,761,601	\$220,375	\$51,429	\$34,853	\$2,068,258	
Bus	99	-	\$478,636	\$55,902	\$3,343,203	\$0	\$3,877,741	
Total	218	2	\$2,240,237	\$276,277	\$3,394,632	\$34,853	\$5,945,999	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,589,273 ¹	\$435,164 ¹	\$2,068,258	3,740,763	394,780	3,780,557	204,484	0.0	218	121 ¹	80.2%	4.6
Bus	\$16,954,124	\$2,010,424	\$3,877,741	10,629,757	1,638,726	3,238,624	173,986	0.0	145	99	46.5%	4.7
Total	\$39,543,397	\$2,445,588	\$5,945,999	14,370,520	2,033,506	7,019,181	378,470	0.0	363	220	39.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	\$110.47	Demand Response	\$6.04	\$57.22	0.1	1.9
Bus	\$5.23	\$97.45	Bus	\$1.59	\$10.35	0.5	9.4
Total	\$5.63	\$104.48	Total	\$2.75	\$19.45	0.3	5.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Jewish Community Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,649,119 9.2%
 Local Funds \$9,244,639 23.3%
 State Funds \$14,286,801 35.9%
 Federal Assistance \$12,566,268 31.6%

Total Operating Funds Expended \$39,746,827 100.0%

Sources of Capital Funds Expended

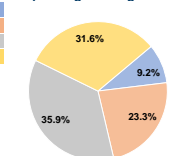
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$765,490 12.9%
 Federal Assistance \$5,180,509 87.1%

Total Capital Funds Expended \$5,945,999 100.0%

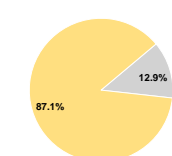
Summary of Operating Expenses (OE)

Labor \$28,196,558 71.3%
 Materials and Supplies \$5,275,874 13.3%
 Purchased Transportation \$102,878 0.3%
 Other Operating Expenses \$5,968,087 15.1%
 Total Operating Expenses \$39,543,397 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$203,430
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 11%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%