

**General Information**

**Urbanized Area Statistics - 2010 Census**

Jackson, MI  
 58 Square Miles  
 90,057 Population  
 324 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

855,694 Annual Passenger Miles (PMT)  
 286,929 Annual Unlinked Trips (UPT)  
 1,007 Average Weekday Unlinked Trips  
 607 Average Saturday Unlinked Trips  
 10 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50034  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 41  
 Service Vehicles 5  
 Facilities 4  
 Track Miles  
 Lane Miles

**Service Area Statistics**

723 Square Miles  
 158,398 Population

**Service Supplied**

512,528 Annual Vehicle Revenue Miles (VRM)  
 36,987 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

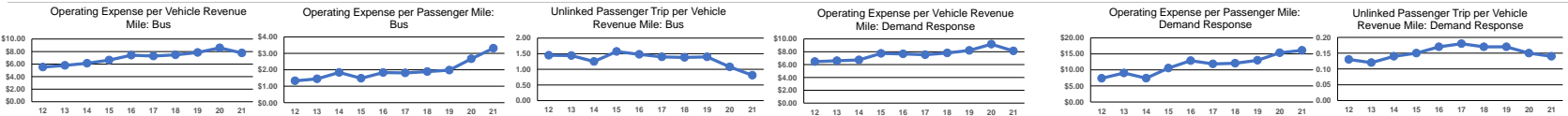
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$253,738	\$8,712	\$167,892	\$0	\$430,342
Bus	9	-	\$0	\$0	\$25,994	\$0	\$25,994
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$253,738</b>	<b>\$8,712</b>	<b>\$193,886</b>	<b>\$0</b>	<b>\$456,336</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,530,758	\$107,802	\$430,342	95,207	25,821	188,371	13,203	0.0	33	9	266.7%	6.1
Bus	\$2,520,737	\$280,106	\$25,994	760,487	261,108	324,157	23,784	0.0	17	9	88.9%	10.5
<b>Total</b>	<b>\$4,051,495</b>	<b>\$387,908</b>	<b>\$456,336</b>	<b>855,694</b>	<b>286,929</b>	<b>512,528</b>	<b>36,987</b>	<b>0.0</b>	<b>50</b>	<b>18</b>	<b>64.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.13	\$115.94	Demand Response	\$16.08	0.1
Bus	\$7.78	\$105.98	Bus	\$3.31	0.8
<b>Total</b>	<b>\$7.90</b>	<b>\$109.54</b>	<b>Total</b>	<b>\$4.73</b>	<b>0.6</b>



<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$221,007 5.3%  
 Local Funds \$602,397 14.4%  
 State Funds \$1,539,781 36.7%  
 Federal Assistance \$1,829,324 43.6%

Total Operating Funds Expended \$4,192,509 100.0%

**Sources of Capital Funds Expended**

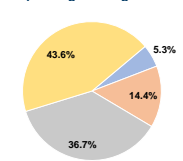
Fares and Directly Generated \$2,067 0.5%  
 Local Funds \$0 0.0%  
 State Funds \$98,594 21.6%  
 Federal Assistance \$355,675 77.9%

Total Capital Funds Expended \$456,336 100.0%

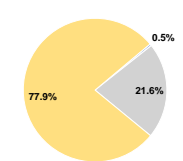
**Summary of Operating Expenses (OE)**

Labor \$3,152,980 77.8%  
 Materials and Supplies \$461,979 11.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$436,536 10.8%  
 Total Operating Expenses \$4,051,495 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$141,014 \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 80%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 43%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 56%