

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kalamazoo, MI  
132 Square Miles  
209,703 Population  
173 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

7,321,757 Annual Passenger Miles (PMT)  
1,447,722 Annual Unlinked Trips (UPT)  
4,992 Average Weekday Unlinked Trips  
3,165 Average Saturday Unlinked Trips  
1,835 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50035  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 144  
Service Vehicles 10  
Facilities 3  
Track Miles  
Lane Miles

**Service Area Statistics**

580 Square Miles  
265,066 Population

**Service Supplied**

1,863,915 Annual Vehicle Revenue Miles (VRM)  
148,413 Annual Vehicle Revenue Hours (VRH)  
69 Vehicles Operated in Maximum Service (VOMS)  
94 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

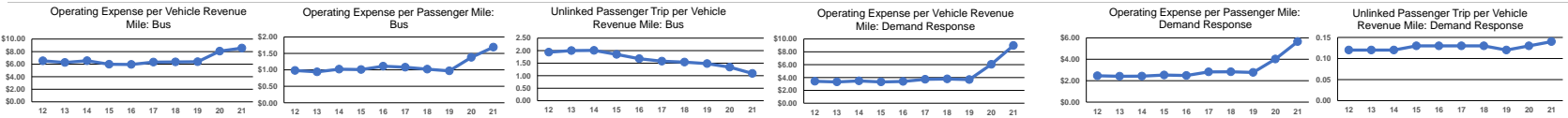
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41 <sup>1</sup>	\$525,960	\$0	\$0	\$0	\$525,960	
Bus	28	-	\$237,140	\$131,615	\$319,505	\$28,928	\$717,188	
<b>Total</b>	<b>28</b>	<b>41</b>	<b>\$763,100</b>	<b>\$131,615</b>	<b>\$319,505</b>	<b>\$28,928</b>	<b>\$1,243,148</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,462,247 <sup>1</sup>	\$66,011 <sup>1</sup>	\$525,960	966,692	85,013	608,114	55,528	0.0	48	41 <sup>1</sup>	17.1%	4.2
Bus	\$10,749,786	\$1,411,794	\$717,188	6,355,065	1,362,709	1,255,801	92,885	0.0	46	28	64.3%	6.4
<b>Total</b>	<b>\$16,212,033</b>	<b>\$1,477,805</b>	<b>\$1,243,148</b>	<b>7,321,757</b>	<b>1,447,722</b>	<b>1,863,915</b>	<b>148,413</b>	<b>0.0</b>	<b>94</b>	<b>69</b>	<b>26.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.98	\$98.37	Demand Response	\$5.65	\$64.25	0.1	1.5
Bus	\$8.56	\$115.73	Bus	\$1.69	\$7.89	1.1	14.7
<b>Total</b>	<b>\$8.70</b>	<b>\$109.24</b>	<b>Total</b>	<b>\$2.21</b>	<b>\$11.20</b>	<b>0.8</b>	<b>9.8</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Apple Bus Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$407,864 2.4%  
Local Funds \$5,239,336 30.4%  
State Funds \$5,539,167 32.2%  
Federal Assistance \$6,026,242 35.0%

Total Operating Funds Expended \$17,212,609 100.0%

**Sources of Capital Funds Expended**

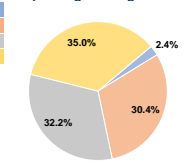
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$248,631 20.0%  
Federal Assistance \$994,517 80.0%

Total Capital Funds Expended \$1,243,148 100.0%

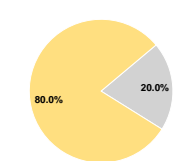
**Summary of Operating Expenses (OE)**

Labor \$8,139,424 50.2%  
Materials and Supplies \$1,329,114 8.2%  
Purchased Transportation \$4,461,367 27.5%  
Other Operating Expenses \$2,282,128 14.1%  
Total Operating Expenses \$16,212,033 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$1,000,576  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 11%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 23%  
Rolling Stock - CU - Cutaway - 13%  
Rolling Stock - VN - Van - 29%