

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI

158 Square Miles

313,532 Population

118 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

11,171,442 Annual Passenger Miles (PMT)

3,030,644 Annual Unlinked Trips (UPT)

9,938 Average Weekday Unlinked Trips

5,731 Average Saturday Unlinked Trips

3,584 Average Sunday Unlinked Trips

Database Information

NTDID: 50036

Reporter Type: Full Reporter

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 250

Service Vehicles 35

Facilities 4

Track Miles

Lane Miles

Service Area Statistics

136 Square Miles

293,994 Population

Service Supplied

5,175,822 Annual Vehicle Revenue Miles (VRM)

394,051 Annual Vehicle Revenue Hours (VRH)

172 Vehicles Operated in Maximum Service (VOMS)

213 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	29 <sup>1</sup>	57 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	86	-	\$8,192,164	\$1,733,761	\$301,247	\$0	\$10,227,172
Total	115	57	\$8,192,164	\$1,733,761	\$301,247	\$0	\$10,227,172

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$17,244,099 <sup>1</sup>	\$500,413 <sup>1</sup>	\$0	1,560,346	244,818	1,964,970	145,534	0.0	108	86 <sup>1</sup>	25.6%	3.1
Bus	\$36,817,588	\$2,705,933	\$10,227,172	9,611,096	2,785,826	3,210,852	248,517	0.0	105	86	22.1%	6.9
Total	\$54,061,687	\$3,206,346	\$10,227,172	11,171,442	3,030,644	5,175,822	394,051	0.0	213	172	19.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$8.78	\$118.49	Demand Response
Bus	\$11.47	\$148.15	Bus
Total	\$10.45	\$137.19	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$11.05	\$70.44	0.1	1.7
\$3.83	\$13.22	0.9	11.2
\$4.84	\$17.84	0.6	7.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$437,615 0.8%

Local Funds \$23,548,973 42.6%

State Funds \$17,473,571 31.6%

Federal Assistance \$13,849,808 25.0%

Total Operating Funds Expended

\$55,309,967

Sources of Capital Funds Expended

Fares and Directly Generated \$18,223 0.2%

Local Funds \$0 0.0%

State Funds \$2,041,790 20.0%

Federal Assistance \$8,167,159 79.9%

Total Capital Funds Expended

\$10,227,172

Summary of Operating Expenses (OE)

Labor \$36,408,010 67.3%

Materials and Supplies \$4,210,444 7.8%

Purchased Transportation \$6,943,421 12.8%

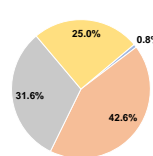
Other Operating Expenses \$6,499,812 12.0%

Total Operating Expenses \$54,061,687 100.0%

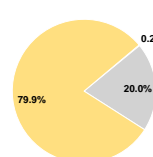
Reconciling OE Cash Expenditures \$1,248,280

Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 66%

Equipment - Trucks and other Rubber Tire Vehicles - 88%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 25%

Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 13%

Rolling Stock - MV - Minivan - 15%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.