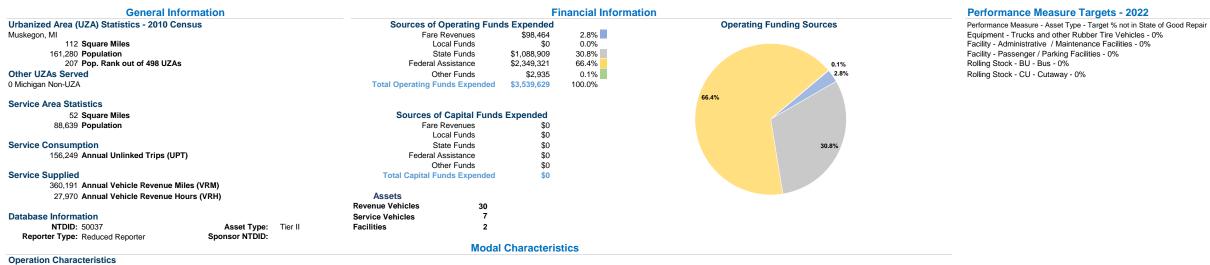
in Years^a

Convice Effectiveness

3.8

9.6



Vehicles Operated at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** Demand Response \$875,513 \$19,674 \$0 12,230 73,801 3 6,358 5 ¹ Bus 8 \$2,637,945 \$78,790 \$0 144,019 286,390 21,612 Total 11 5 \$3,513,458 \$98,464 \$0 156,249 360,191 27,970

Performance Measures

| | Service Efficie | ency | | Service Effectiveness | | |
|---|---|--|--|--|---|--|
| Mode Demand Response Bus | Operating Expenses per Vehicle Revenue Mile \$11.86 \$9.21 | Operating Expenses per Vehicle Revenue Hour \$137.70 \$122.06 | Mode Demand Response Bus | Operating Expenses per Unlinked Passenger Trip \$71.59 \$18.32 | Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 | Unlinked Trips per Vehicle Revenue Hour 1.9 6.7 |
| | | • | | | | |
| Total | \$9.75 | \$125.62 | Total | \$22.49 | 0.4 | 5.6 |
| Operating Expense per Vehicle Revenue Mile: Bus \$10.00 | Unlinked Passenger Trips per Vehicle Revenue Mile: Bus | | Operating Expense per Vehicle Revenue Mile: Demand Response 0.20 | | Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response | |
| \$8.00 \$6.00 \$4.00 \$2.00 | 1.00 | | \$10.00 | 0.15 | | |
| \$0.00 12 13 14 15 16 17 18 19 20 21 | 0.00 12 13 14 15 | 16 17 18 19 20 21 | \$0.00 12 13 14 15 16 17 18 19 | 20 21 0.05 0.00 12 | 2 13 14 15 16 | 17 18 19 20 21 |

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from River North Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Convine Efficiency