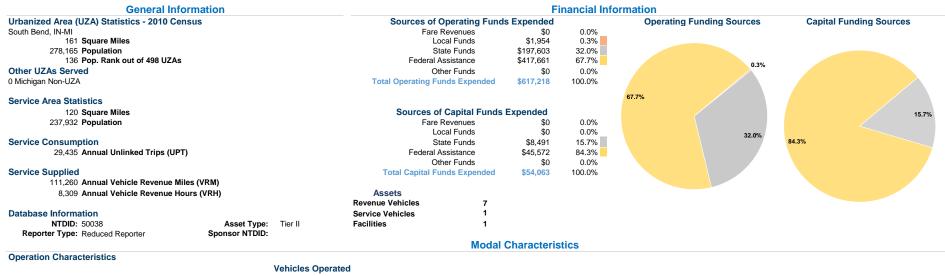
City of Niles dba Niles Dial-A-Ride Transportation 2021 Annual Agency Profile

333 N 2Nd St Ste 301 Ms. Pepper Miller Niles. Mi 49120-2258 (269) 684-5150



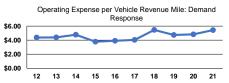
at Maximum Service

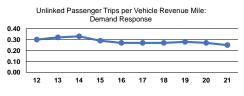
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	4	<u>-</u>	\$487,602	\$0	\$42,710	22,842	89,763	6,550	5.3
Bus	1	-	\$129,616	\$0	\$11,353	6,593	21,497	1,759	5.3
Total	5	_	\$617,218	\$0	\$54.063	29.435	111.260	8.309	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$74.44
Bus	\$6.03	\$73.69
Total	\$5.55	\$74.28







Operating Expenses





Unlinked Trips per

3.5

3.7

3.5

Service Effectiveness

Notes:

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 20%