

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI
 71 Square Miles
 126,265 Population
 253 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

1,851,180 Annual Passenger Miles (PMT)
 249,818 Annual Unlinked Trips (UPT)
 949 Average Weekday Unlinked Trips
 124 Average Saturday Unlinked Trips
 48 Average Sunday Unlinked Trips

Database Information

NTDID: 50039
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 100
 Service Vehicles 7
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

63 Square Miles
 200,169 Population

Service Supplied

914,705 Annual Vehicle Revenue Miles (VRM)
 55,936 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

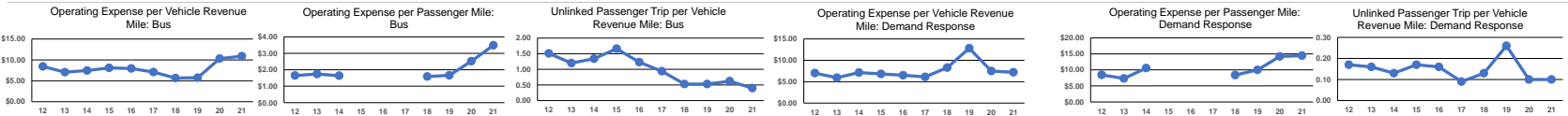
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$580,895	\$32,302	\$0	\$0	\$613,197
Bus	26	-	\$61,351	\$209,281	\$72,801	\$34,962	\$378,395
Total	54	-	\$642,246	\$241,583	\$72,801	\$34,962	\$991,592

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,742,291	\$134,234	\$613,197	189,984	37,911	381,017	14,337	0.0	32	28	14.3%	6.8
Bus	\$5,804,906	\$600,855	\$378,395	1,661,196	211,907	533,688	41,599	0.0	43	26	65.4%	16.3
Total	\$8,547,197	\$735,089	\$991,592	1,851,180	249,818	914,705	55,936	0.0	75	54	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.20	\$191.27	Demand Response	\$14.43	\$72.33	0.1	2.6
Bus	\$10.88	\$139.54	Bus	\$3.49	\$27.39	0.4	5.1
Total	\$9.34	\$152.80	Total	\$4.62	\$34.21	0.3	4.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$764,013 8.8%
 Local Funds \$1,237,751 14.2%
 State Funds \$2,955,619 34.0%
 Federal Assistance \$3,746,125 43.0%

Total Operating Funds Expended \$8,703,508 100.0%

Sources of Capital Funds Expended

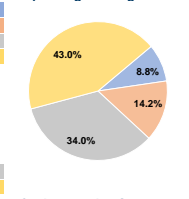
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$140,400 14.2%
 Federal Assistance \$851,192 85.8%

Total Capital Funds Expended \$991,592 100.0%

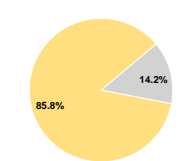
Summary of Operating Expenses (OE)

Labor \$5,925,297 69.3%
 Materials and Supplies \$946,573 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,675,327 19.6%
Total Operating Expenses \$8,547,197 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$156,311
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 70%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 59%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 100%