

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

11,941,980 Annual Passenger Miles (PMT)
1,968,945 Annual Unlinked Trips (UPT)
6,485 Average Weekday Unlinked Trips
3,373 Average Saturday Unlinked Trips
2,522 Average Sunday Unlinked Trips

Database Information

NTDID: 50040
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

130 Square Miles
258,829 Population

Service Supplied

4,693,179 Annual Vehicle Revenue Miles (VRM)
289,283 Annual Vehicle Revenue Hours (VRH)
227 Vehicles Operated in Maximum Service (VOMS)
272 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 319
Service Vehicles 20
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	24 ¹	41 ¹	\$524,384	\$91,570	\$0	\$0	\$0	\$615,954
Bus	75	-	\$4,667,060	\$436,932	\$173,377	\$22,135	\$5,299,504	\$5,299,504
Vanpool	-	87 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	99	128	\$5,191,444	\$528,502	\$173,377	\$22,135	\$5,915,458	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Demand Response	\$8,596,478 ¹	\$276,899 ¹	\$615,954	486,805	99,837	667,986	54,274	0.0	93	65 ¹	43.1%	3.0
Bus	\$26,758,389	\$1,287,493	\$5,299,504	6,172,469	1,729,434	2,380,672	199,145	0.0	92	75	22.7%	5.7
Vanpool	\$688,476 ¹	\$775,625 ¹	\$0	5,282,706	139,674	1,644,521	35,864	0.0	87	87 ¹	0.0%	1.4
Total	\$36,043,343	\$2,340,017	\$5,915,458	11,941,980	1,968,945	4,693,179	289,283	0.0	272	227	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$12.87	\$158.39	\$17.66	\$86.11	0.1	1.8
Bus	\$11.24	\$134.37	\$4.34	\$15.47	0.7	8.7
Vanpool	\$0.42	\$19.20	\$0.13	\$4.93	0.1	3.9
Total	\$7.68	\$124.60	\$3.02	\$18.31	0.4	6.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Northfield's Human Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Stadium Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Golden Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁷This agency has a purchased transportation relationship in which they buy service from Golden Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

⁸This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare - Michigan (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,650,882 (6.9%)
Local Funds \$4,687,512 (12.2%)
State Funds \$12,478,606 (32.4%)
Federal Assistance \$18,641,364 (48.5%)

Total Operating Funds Expended \$38,458,364 (100.0%)

Sources of Capital Funds Expended

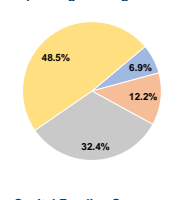
Fares and Directly Generated \$0 (0.0%)
Local Funds \$15,024 (0.3%)
State Funds \$1,211,204 (20.5%)
Federal Assistance \$4,689,230 (79.3%)

Total Capital Funds Expended \$5,915,458 (100.0%)

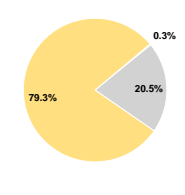
Summary of Operating Expenses (OE)

Labor \$24,253,466 (67.3%)
Materials and Supplies \$2,991,870 (8.3%)
Purchased Transportation \$3,587,919 (10.0%)
Other Operating Expenses \$5,210,088 (14.5%)
Total Operating Expenses \$36,043,343 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$2,415,021

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 1%
Rolling Stock - CU - Cutaway - 5%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%