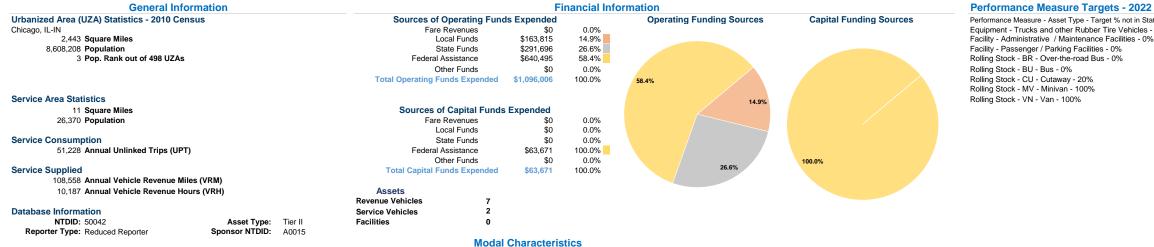
http://www.eastchicago.com/161/bus-transit 5400 Cline Avenue

East Chicago, In 46312

12 13 14 15 16 17 18 19 20 21

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Operation Characteristics

	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$288,265	\$0	\$0	5,666	19,135	3,032	10.0
us	2	-	\$807,741	\$0	\$63,671	45,562	89,423	7,155	3.0
Total	3		\$1,096,006	\$0	\$63,671	51,228	108,558	10,187	

12 13 14 15 16 17 18 19 20 21

Performance Measures

	Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.06	\$95.07		Demand Response	\$50.88	0.3	1.9
Bus	\$9.03	\$112.89		Bus	\$17.73	0.5	6.4
Total	\$10.10	\$107.59		Total	\$21.39	0.5	5.0
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			Operating Expense per Vehicle Revenue Mile: Response	Demand	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$10.00	2.00		\$30.00		0.40		
\$8.00	1.50		\$20.00		0.30		
\$4.00	1.00				0.20		
\$2.00	0.50		\$10.00		0.10		
\$0.00 12 13 14 15 16 17 18 19 20 21	0.00		\$0.00		0.00		

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

12 13 14 15 16 17 18 19 20 21

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 60% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 0%