

**General Information**

**Urbanized Area Statistics - 2010 Census**

Evansville, IN-KY	119 Square Miles
229,351 Population	159 Pop. Rank out of 498 UZAs
Other UZAs Served	
0 Indiana Non-UZA	

**Service Consumption**

2,747,160 Annual Passenger Miles (PMT)
722,004 Annual Unlinked Trips (UPT)
2,321 Average Weekday Unlinked Trips
1,771 Average Saturday Unlinked Trips
679 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50043
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

**Assets**

Revenue Vehicles	44
Service Vehicles	15
Facilities	2
Track Miles	
Lane Miles	

**Service Area Statistics**

45 Square Miles
118,930 Population

**Service Supplied**

1,189,370 Annual Vehicle Revenue Miles (VRM)
99,379 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

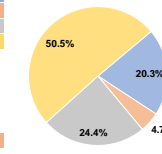
**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,627,404	20.3%
Local Funds	\$380,156	4.7%
State Funds	\$1,953,994	24.4%
Federal Assistance	\$4,047,869	50.5%

Total Operating Funds Expended \$8,009,423 100.0%

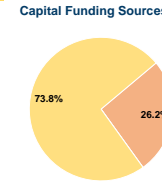
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$103,381	26.2%
State Funds	\$0	0.0%
Federal Assistance	\$291,443	73.8%

Total Capital Funds Expended \$394,824 100.0%



**Summary of Operating Expenses (OE)**

Labor	\$6,355,678	79.4%
Materials and Supplies	\$760,114	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$893,631	11.2%
<b>Total Operating Expenses</b>	<b>\$8,009,423</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	-	\$27,942	\$0	\$0	\$0	\$27,942
Bus	17	-	\$254,444	\$0	\$107,179	\$5,259	\$366,882
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$282,386</b>	<b>\$0</b>	<b>\$107,179</b>	<b>\$5,259</b>	<b>\$394,824</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,846,445	\$359,079	\$27,942	222,632	35,991	212,422	17,772	0.0	14	10	40.0%	5.3
Bus	\$6,162,978	\$1,086,881	\$366,882	2,524,528	686,013	976,948	81,607	0.0	28	17	64.7%	7.0
<b>Total</b>	<b>\$8,009,423</b>	<b>\$1,445,960</b>	<b>\$394,824</b>	<b>2,747,160</b>	<b>722,004</b>	<b>1,189,370</b>	<b>99,379</b>	<b>0.0</b>	<b>42</b>	<b>27</b>	<b>35.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.69	\$103.90	Demand Response	\$8.29	\$51.30	0.2	2.0
Bus	\$6.31	\$75.52	Bus	\$2.44	\$8.98	0.7	8.4
<b>Total</b>	<b>\$6.73</b>	<b>\$80.59</b>	<b>Total</b>	<b>\$2.92</b>	<b>\$11.09</b>	<b>0.6</b>	<b>7.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 66%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 32%