

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
172 Square Miles
313,492 Population
119 Pop. Rank out of 498 UZAs

Service Consumption

4,213,430 Annual Passenger Miles (PMT)
1,286,707 Annual Unlinked Trips (UPT)
4,620 Average Weekday Unlinked Trips
2,311 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

123 Square Miles
279,469 Population

Service Supplied

1,741,454 Annual Vehicle Revenue Miles (VRM)
128,794 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 65
Service Vehicles 14
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$105,140	\$476,972	\$4,160	\$586,272
Total	40	-	\$0	\$105,140	\$476,972	\$4,160	\$586,272

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,165,020	\$78,175	\$0	487,533	57,038	371,717	28,282	0.0	15	15	0.0%	7.7
Bus	\$11,121,504	\$740,397	\$586,272	3,725,897	1,229,669	1,369,737	100,512	0.0	40	25	60.0%	8.9
Total	\$14,286,524	\$818,572	\$586,272	4,213,430	1,286,707	1,741,454	128,794	0.0	55	40	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.51	\$111.91	Demand Response	\$6.49	\$55.49	0.2	2.0
Bus	\$8.12	\$110.65	Bus	\$2.98	\$9.04	0.9	12.2
Total	\$8.20	\$110.93	Total	\$3.39	\$11.10	0.7	10.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,058,103 7.4%
Local Funds \$6,570,720 46.0%
State Funds \$1,832,197 12.8%
Federal Assistance \$4,829,164 33.8%

Total Operating Funds Expended \$14,290,184 100.0%

Sources of Capital Funds Expended

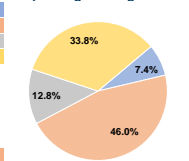
Fares and Directly Generated \$0 0.0%
Local Funds \$586,272 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$586,272 100.0%

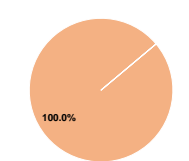
Summary of Operating Expenses (OE)

Labor \$11,195,287 78.4%
Materials and Supplies \$1,556,286 10.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,534,951 10.7%
Total Operating Expenses \$14,286,524 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$3,660
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 60%