

General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 610,181 Annual Passenger Miles (PMT)
 438,757 Annual Unlinked Trips (UPT)
 1,522 Average Weekday Unlinked Trips
 962 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 38 Square Miles
 102,746 Population

Service Supplied
 956,687 Annual Vehicle Revenue Miles (VRM)
 72,622 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 29
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$0	\$0	\$0	\$0	\$0	
Total	22	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$931,096	\$32,214	\$0	75,145	14,125	68,478	4,970	0.0	5	4	25.0%	5.3
Bus	\$7,692,734	\$355,651	\$0	535,036	424,632	888,209	67,652	0.0	20	18	11.1%	9.7
Total	\$8,623,830	\$387,865	\$0	610,181	438,757	956,687	72,622	0.0	25	22	12.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.60	\$187.34	Demand Response	\$12.39	\$65.92	0.2	2.8
Bus	\$8.66	\$113.71	Bus	\$14.38	\$18.12	0.5	6.3
Total	\$9.01	\$118.75	Total	\$14.13	\$19.66	0.5	6.0

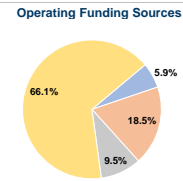


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$508,849	5.9%
Local Funds	\$1,596,822	18.5%
State Funds	\$821,763	9.5%
Federal Assistance	\$5,696,396	66.1%
Total Operating Funds Expended	\$8,623,830	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$6,199,504	71.9%
Materials and Supplies	\$1,535,535	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$888,791	10.3%
Total Operating Expenses	\$8,623,830	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 75%
 Rolling Stock - CU - Cutaway - 38%