

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
 49 **Square Miles**
 132,600 **Population**
 243 **Pop. Rank out of 498 UZAs**

Service Consumption

3,937,991 **Annual Passenger Miles (PMT)**
 1,550,398 **Annual Unlinked Trips (UPT)**
 4,838 **Average Weekday Unlinked Trips**
 3,859 **Average Saturday Unlinked Trips**
 2,524 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50047
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics

46 **Square Miles**
 131,416 **Population**

Service Supplied

1,469,672 **Annual Vehicle Revenue Miles (VRM)**
 124,572 **Annual Vehicle Revenue Hours (VRH)**
 43 **Vehicles Operated in Maximum Service (VOMS)**
 56 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 57
Service Vehicles 10
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

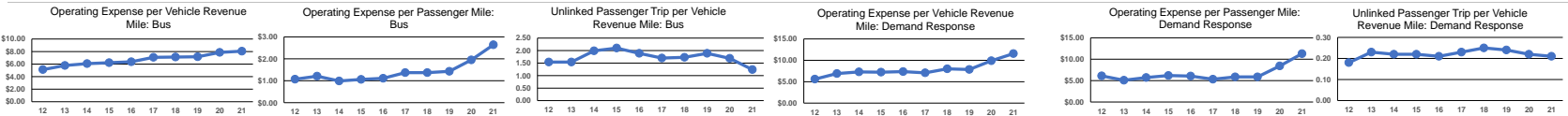
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$361,482	\$0	\$0	\$0	\$361,482
Bus	27	-	\$0	\$0	\$1,502,573	\$936,336	\$2,438,909
Total	43	-	\$361,482	\$0	\$1,502,573	\$936,336	\$2,800,391

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,092,123	\$84,777	\$361,482	273,928	55,199	267,582	25,114	0.0	19	16	18.8%	2.3
Bus	\$9,687,689	\$651,210	\$2,438,909	3,664,063	1,495,199	1,202,090	99,458	0.0	37	27	37.0%	8.8
Total	\$12,779,812	\$735,987	\$2,800,391	3,937,991	1,550,398	1,469,672	124,572	0.0	56	43	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$11.56	\$123.12	Demand Response	\$11.29	\$56.02	0.2	2.2
Bus	\$8.06	\$97.40	Bus	\$2.64	\$6.48	1.2	15.0
Total	\$8.70	\$102.59	Total	\$3.25	\$8.24	1.1	12.4



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$830,963 6.5%
 Local Funds \$1,364,072 10.7%
 State Funds \$8,181,133 64.0%
 Federal Assistance \$2,403,644 18.8%

Total Operating Funds Expended \$12,779,812 100.0%

Sources of Capital Funds Expended

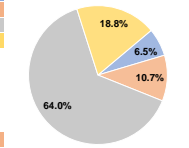
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,174,509 41.9%
 State Funds \$1,294,337 46.2%
 Federal Assistance \$331,545 11.8%

Total Capital Funds Expended \$2,800,391 100.0%

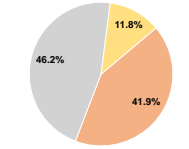
Summary of Operating Expenses (OE)

Labor \$10,051,582 78.7%
 Materials and Supplies \$1,392,078 10.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,336,152 10.5%
Total Operating Expenses \$12,779,812 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%